

In 2024, Catholic Charities:

Served in excess of
500,000
clients

in Brooklyn and Queens

Distributed more than

\$ 7M in food

at 60 parish-based food pantries, pop-up events, older adult centers, and home-delivered meals for the homebound elderly

Distributed over

7M Meals

to more than 775,000 people at our network of 60 Catholic Charities and affiliate food pantries

Provided services and meals to nearly

9,500 adults

at 28 Pop Up events

Served more than

6,700 clients

at our Mental Health and Rehab & Recovery Programs

Served nearly
600,000
meals

through our Home Delivered Meals Program to homebound seniors (including CityMeals on weekends)

Nurtured more than

1,800
children and provided them with more than

500,000
meals

at our Early Childhood Centers and Family Child Care Programs

Over
700 volunteers

support our food pantries, community workshops, activities, and various holiday events, including the Turkey Drive, Toy Shop, and Toy Sorting

Provided immediate emergency services and referrals to more than

6,350
individuals

at our community and mobile outreach centers and center for pregnant women

Served approximately

42,376
people

through our Family Services programs, including Homebase Homelessness Prevention, WIC, Healthy Families, ESL, Moving Forward, Mobility Mentoring, and the Summer Youth Employment Program

Provided services to

16,489
seniors

through our Older Adult Services

Responded to over

45,000

calls for assistance

through our Catholic Charities Call Center

Provided more than
4,567
affordable housing units

for seniors, families, the formerly homeless, those with HIV and those struggling with mental illnesses

Provided

49,074
hours

of one-on-one skill building services to intellectually and developmentally disabled children and adults

Provided comprehensive case management, access to legal assistance, job training, emergency clothing,

39,000

warm meals, and toiletries to 7,026 migrants from 20 different countries

Delivered more than

34,885
hours

of case management services to our older adult centers and case management programs



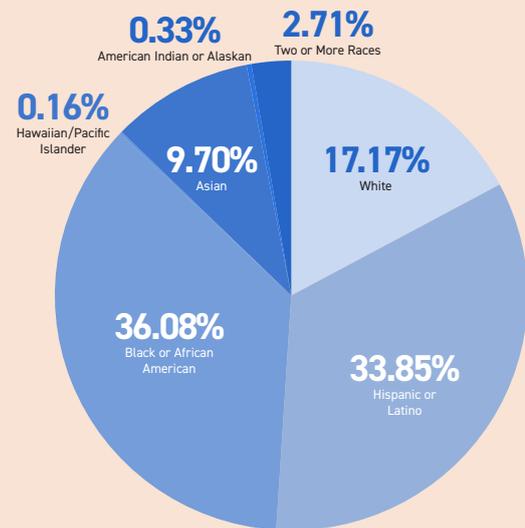
Catholic Charities, Diocese of Brooklyn and Related Agencies Consolidated Statement of Activities

SUPPORT AND REVENUE	TOTAL
GENERAL SUPPORT	
Contributions, Grants and Bequests	\$17,252,953
Contributed Goods, Services and Rent	\$6,350,684
Special Events Net Revenue	\$1,874,899
Total Support	\$25,478,536
AFFILIATE SUPPORT	
Subsidy for Programs	\$754,724
Total Affiliate Support	\$754,724
REVENUE	
Service Fees from Governmental Agencies	\$82,726,214
Service Fees from Third-Party Reimbursement	\$19,126,267
Service Fees from Other Sources	\$1,551,894
Rental Revenue	\$70,221,459
Investment Income (Loss), Net	\$13,660,462
Unrealized Gain on Investments	\$3,830,139
Other Revenue, Gains and Losses, Net	\$8,807,014
Total Revenue	\$199,923,449
Total Support and Revenue	\$226,156,709
EXPENSES	
PROGRAM SERVICES	
Family Stabilization	\$16,010,901
Early Childhood Services	\$31,052,731
Older Adult Services	\$21,669,042
Housing	\$20,425,072
Clinic, Recovery and Rehabilitative Services	\$13,371,234
Care Coordination and Case Management	\$5,061,236
Office of Community Programming	\$803,242
Comprehensive Human Resources	\$3,058,775
Contributions and Grants to Affiliates	\$5,650,464
Program Expenses for Low-Income Housing	\$60,642,991
Total Program Services	\$177,745,688
SUPPORT SERVICES	
General and Administration	\$18,082,019
Fundraising	\$2,092,388
Total Support Services	\$20,174,407
Total Expenses	\$197,920,095
Change in Net Assets	\$28,236,614
Net Assets at June 30, 2024	\$271,461,563

Our Diversity

Our clients come from all walks of life, and so do our staff. We employ individuals from a wide variety of backgrounds because it makes our service delivery stronger. Catholic Charities Brooklyn and Queens is an Equal Opportunity Employer committed to a diverse workforce.

Ethnicity	%
White	17.17%
Hispanic or Latino	33.85%
Black or African American	36.08%
Hawaiian / Pacific Islander	0.16%
Asian	9.70%
American Indian or Alaskan	0.33%
Two or More Races	2.71%



Total Expenses of Program Service

