



2018

ANNUAL REPORT

CHANGING
LIVES
BUILDING
COMMUNITIES



Message to the community



Dear Friends of
Catholic Charities,

Here in the Diocese of Brooklyn, we hear the cry of the poor on a daily basis. We extend a helping hand to homeless individuals and families seeking shelter, individuals and families struggling with addiction, and those with mental illness seeking support services. We support our seniors struggling with loneliness and depression, while trying to deal with the financial struggles that often cause them to choose between food, paying their rent, and providing for their ongoing medical needs.

Through the good work of Catholic Charities, we try to respond to people in need in a way that shares God's love with our neighbors in Brooklyn and Queens.

Catholic Charities Brooklyn and Queens takes great pride in doing much more than simply providing a hand out. Every day, compassionate and skilled staff members extend a hand to communities in need. Our dedicated staff help so many get back on their feet, back on track, and back on a path of independence and self-sufficiency. In doing so, we are helping residents retain their dignity and confidence, which is a vital component of an independent lifestyle.

Asking the Lord to extend His choicest blessings upon you for your generosity, and with an assurance of my remembrance of you in prayer and in the celebration of the Eucharist.

Sincerely in Christ,

Most Reverend Nicholas DiMarzio, Ph.D., D.D.
Bishop of Brooklyn



We are pleased to present you with the 2018 Annual Report for Catholic Charities Brooklyn and Queens, which provides our supporters and friends with a year-end composite of activities and accomplishments. Every day, we educate children and youth, uplift and care for the elderly, feed and house the poor, and extend a hand up to anyone who needs it. With the help of concerned and caring staff members, the lives of hundreds of thousands of diverse individuals are being revitalized daily by hope and opportunity.

Advocacy and social justice continue to be driving forces for Catholic Charities. We stood with our brothers and sisters throughout 2018 to advocate for increased funding for the human services sector and for so many of our neighbors in need. During Poverty Awareness Month, we joined the U.S. Conference of Catholic Bishops and the Catholic Campaign for Human Development (CCHD) in taking up Pope Francis' challenge to live in solidarity with the poor. According to the CCHD, one in seven American households were food insecure last year. In 2018, through our partnership with parishes in the Diocese of Brooklyn and network of 20 food pantries, Catholic Charities distributed more than one million meals to 115,000 people.

As we move into a new year, our Board of Trustees, administration, staff, and volunteers are prepared to cope with the challenges that lie ahead and meet the needs of the people we serve. Catholic Charities Brooklyn and Queens has aided its community for nearly 120 years, and we are confident that we will continue to build upon that tradition in the coming years. Thank you for your continued support of our work, and for enabling us to live out our mission of outreach, service and care as we change lives and build communities.

Sincerely,

Reverend Monsignor Alfred P. LoPinto
President & CEO
Catholic Charities Brooklyn and Queens
and Affiliated Agencies

Mission Statement

Catholic Charities in the Diocese of Brooklyn and Queens translates the Gospel of Jesus Christ into action by affirming the dignity and value of every person, especially the most vulnerable members of our diverse society. Catholic Charities develops effective responses to human need and joins with all people of good will in advocating for a social order which promotes justice and enhances human development.

2018 Highlights



Three years ago, Catholic Charities was one of the agencies tasked by Pope Francis with “planting seeds together” as we create more affordable housing. Since that time, Catholic Charities has been working with Enterprise Community Partners and a group of Catholic and Buddhist leaders known as the Dialogue of Fraternity. In September, representatives from Catholic Charities, including Father Patrick J. Keating, Deputy CEO, traveled to Rome with Bishop Nicholas DiMarzio to meet with the Pope and update him on their progress. The meeting focused on the need for more affordable housing for seniors and the formerly homeless, the importance of sustainable building, and collaborating with leaders of other religions.



Last year, after Hurricane Maria devastated Puerto Rico, Catholic Charities coordinated and distributed more than **32,000 pounds of goods** for the residents of the island. Donated items included bottled water, diapers, medical and personal care supplies, paper goods, clothing, and non-perishable food.



The Substance Abuse and Mental Health Services Administration recently awarded a **\$3.6 million grant** to Catholic Charities to become a Certified Community Behavioral Health Clinic (CCBHC). Awarded to only 25 recipients in the nation, this grant allows us to expand our services to many more individuals suffering with mental illness and substance use disorder.



More than **700 families** had a happy Thanksgiving thanks to a special donation of turkeys from Alphonse and Maria Catanese, ALMAR Realty Solutions, Fivecat Management Group, AEA Logistics Inc. and Jemma Construction Corp. Fruits and vegetables were provided by the Catholic Charities Food Pantry Network.



In 2018, we coordinated our services for older adults into the **Saint John XXIII Senior Services**, enabling us to provide a vast network of senior centers, services for the homebound elderly, social adult day programs for seniors with Alzheimer's disease, senior housing, bereavement services, home care services, and nursing home care.



Catholic Charities Brooklyn and Queens distributed warm winter coats, toys and over **\$100,000 in TD Bank gift cards** to families in need at Christmas. Gift cards were made possible through the generosity of grants and donations, with distributions taking place at sites in both Brooklyn and Queens.



Catholic Charities Brooklyn and Queens **raised \$1.1 million** in June at the 2018 Bishop's Humanitarian Award Dinner at Cipriani Wall Street. During the program, Catholic Charities honored Joseph “Dee” Dussich, Joseph Tranchina, Peter Vallone, Sr., and Don Costello.

In 2018 Catholic Charities has:



Served more than **224,507** clients throughout Catholic Charities Brooklyn and Queens



Provided immediate emergency services to over **3,245** clients in our Walk-In Centers



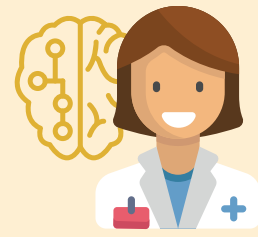
Prepared 1,270 young people for their futures through the Summer Youth Employment Program and the Work, Learn and Grow Program



Treated nearly **9,600** people at **neighborhood clinics** and **recovery programs**



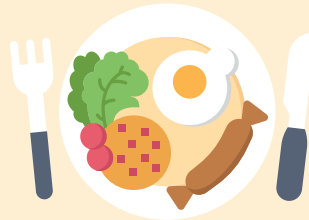
Shared information and referrals with more than **14,600** people through the Catholic Charities Call Center



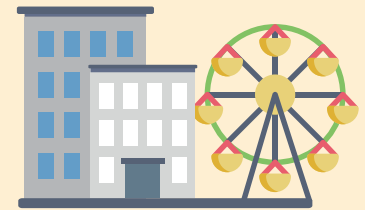
Served more than **7,900** clients with **behavioral health services** through our Care Coordination and Case Management Programs



Nurtured nearly **2,500** children through our Early Childhood Programs and Family Child Care



Fed more than **1.7 million** meals to children, seniors and the homebound elderly



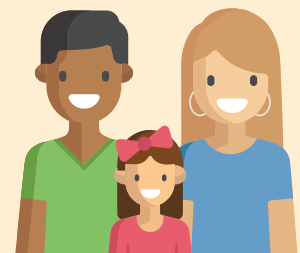
Cared for **250** residents at our Saints Joachim & Anne **Nursing and Rehabilitation Center** in historic Coney Island



Housed residents in one of our **4,330** affordable housing units for seniors, families, the formerly homeless, those with HIV, and those struggling with mental illness



Provided more than **19,300** older adults with **comprehensive services** through neighborhood Senior Centers and specialized Case Management Programs



Offered services to approximately **12,200** families through Prevention Programs, Homebase Homelessness Prevention, Refugee Resettlement, Afterschool Programs, ESL and NYC Adult Literacy Initiative, WIC Programs and the Healthy Families Program

Financials



Catholic Charities, Diocese of Brooklyn & Related Agencies

Consolidated Summary Statement of Activities - Year Ended June 30, 2018

SUPPORT AND REVENUE	TOTAL	EXPENSES	TOTAL
GENERAL SUPPORT		PROGRAM SERVICES	
Contributions, grants, and bequests	\$ 6,910,207	Family Stabilization	\$ 22,373,811
Contributed goods, services, and rent	4,169,031	Early Childhood Services	26,225,293
Special events net revenue	1,165,814	Senior Services	19,495,687
DIOCESAN SUPPORT		Housing	18,347,359
Diocesan subsidy for programs	\$ 1,100,000	Clinic, Recovery, and Rehabilitative Services	14,651,333
Catholic Foundation (Bishop Mugavero)	200,000	Care Coordination and Case Management	6,522,206
Parish Christmas Collection	391,000	Services for People with Developmental Disabilities	702,015
Total support	\$ 13,936,052	Office of Community Programming	643,532
REVENUE		Comprehensive Human Resources	2,862,304
Service fees from governmental agencies	\$ 72,529,850	Office of Mission	210,277
Service fees from third-party reimbursement	28,104,199	Pastoral Care of Sick and Prison Ministries	73,788
Service fees from other sources	2,282,020	Other community programs	393,912
Saints Joachim & Anne Nursing Home & Rehabilitation Service revenue	22,237,299	Contributions and grants to affiliates	898,130
Rental revenue	45,979,942	Program expenses for low-income housing	47,711,237
Management and developer fees	438,104	Long-term care services	23,820,305
Other revenue (loss), net	4,463,121	Total program services	\$ 184,931,189
Total revenue	\$ 176,034,535	SUPPORT SERVICES	
Total support and revenue	\$ 189,970,587	General administration	\$ 6,607,979
INVESTMENT (LOSS) INCOME		Fund-raising	884,258
Investment return	\$ 4,593,496	Total support services	\$ 7,492,237
Unrealized gain on beneficial interest in charitable trust	15,446	Total expenses	\$ 192,423,426
Total Investment (Loss) Income	\$ 4,608,942	Gross results from program services and operations	\$ 2,156,103
		NET ASSETS	
		Net Assets	\$ 143,803,790



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