



CATHOLIC CHARITIES BROOKLYN AND QUEENS

2017 ANNUAL REPORT





MISSION STATEMENT

Catholic Charities in the Diocese of Brooklyn and Queens translates the Gospel of Jesus Christ into action by affirming the dignity and value of every person, especially the most vulnerable members of our diverse society. Catholic Charities develops effective responses to human need and joins with all people of good will in advocating for a social order which promotes justice and enhances human development.



*“Let the church always be a place of mercy and hope
where everyone is welcomed, loved and forgiven.”*

- Pope Francis

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MESSAGE FROM THE BISHOP OF BROOKLYN



Office of the Bishop

Diocese of Brooklyn

310 Prospect Park West
Brooklyn, New York 11215

"It is my wish that, in the week preceding the World Day of the Poor, Christian communities will make every effort to create moments of encounter and friendship, solidarity and concrete assistance. If there are poor people where we live who seek protection and assistance, let us draw close to them: it will be a favorable moment to encounter the God we seek." - Pope Francis

Dear Friends of Catholic Charities,

On November 19, 2017, parishes around the world gathered together to mark the inaugural World Day of the Poor. Our Holy Father, Pope Francis, encouraged the Universal Church and its members to spend the week leading up to that day creating moments of "encounter and friendship" with people who are poor.

The care and dedication that Pope Francis has for the poorest among us is reflected throughout the year here in the Diocese of Brooklyn in the work of Catholic Charities Brooklyn and Queens. Since 1899, Catholic Charities has been changing lives and building communities as it serves its neighbors in need with mercy and compassion. Today, we sponsor more than 160 programs and services for children and youth, adults and seniors, the mentally ill and the isolated. In addition, we are one of the largest faithbased providers of affordable housing in the country, with more than 4,330 units for seniors, families, and the formerly homeless, including veterans, and those struggling with HIV and mental illness.

In the past year, we have increased efforts to address issues of poverty and promote justice in the communities we serve in Brooklyn and Queens, thereby empowering families and individuals to achieve greater self-sufficiency. Catholic Charities Brooklyn and Queens takes pride in extending a hand up to our neighbors in need; helping them get back on their feet, back on a path of independence. In doing so, we all are helping so many people in need retain their dignity.

In closing, I wish to thank our Board of Trustees, as well as our community and government partners, donors and supporters. Please know that your kind assistance throughout the year helps to preserve the dignity and quality of life of thousands of individuals and families throughout Brooklyn and Queens; thereby reducing hardships and changing lives.

Asking the Lord to extend His choicest blessings upon you for your generosity, and with an assurance of my remembrance of you in prayer and in the celebration of the Eucharist, I am

Sincerely in Christ,

Most Reverend Nicholas DiMarzio, Ph.D., D.D.
Bishop of Brooklyn

REPORT TO THE COMMUNITY FROM THE PRESIDENT & CEO



At the core of its mission, Catholic Charities seeks to enhance human development and effect positive changes in our society by advocating for and promoting social justice. Despite local and national challenges faced by all in the human services sector, we are happy to report several accomplishments in mental

health, in educational standards, in revitalizing buildings and sustaining affordable housing with supportive services. Overall, these efforts help to transform not only individual lives, but also help communities as a whole.

In 2017, we expanded our Integrated Health and Wellness Services Division to better help individuals get back on their

Our Walk-In Center expanded its reach to serve more individuals in crisis by opening two more centers, one in Jamaica, Queens, and one in Brownsville, Brooklyn.

feet. Our Walk-In Center expanded its reach to serve more individuals in crisis by opening two more centers, in Jamaica, Queens and in Brownsville, Brooklyn. Not only did we open new doors, but we have also extended Walk-In Center hours so that the needs of the community are more adequately met. In addition, our new Mobile Outreach Walk-In Center van was established to reach more individuals and

provide services in areas throughout Brooklyn and Queens where Catholic Charities does not have a physical site.

At Catholic Charities, we know that there is a direct connection between physical and mental health. We are thrilled to report that Catholic Charities received \$2.6 million in funding from New York State to expand our Flatbush Addiction Treatment Center to offer co-located comprehensive primary care and behavioral health services at the facility. We also began serving youth as young as 12 years old to give this fragile population a better chance at life.

In addition, our Integrated Health and Wellness Services, along with our affordable housing division – Catholic Charities Progress of Peoples Development and Progress of Peoples Management – celebrated the last renovation of three single room occupancy buildings (the Bishop Thomas V. Daily Residence, the John J. Farrell Residence and the Bishop Joseph M. Sullivan Residence) which began in 2011. The renovations included new individual apartments, renovated lobby space as well as new common areas and meeting rooms for a total

INTEGRATED HEALTH AND WELLNESS SERVICES DIVISION



CARE COORDINATION

Highly trained staff members oversee medication management, rehabilitation counseling, as well as a wealth of social and recreational activities for our neighbors throughout Brooklyn and Queens. In addition, persons with developmental disabilities living in the community are provided with service coordination and one-on-one life-skills building.

SUPPORTIVE HOUSING

For those who are seriously and persistently challenged by mental illness, Catholic Charities offers supportive and transitional housing programs to help individuals in their quest to live as independently as possible within a structure of supportive services. The overall goal is to provide a safe home that meets the needs of all of our residents.



CLINICS

To provide immediate mental health services to those in need, our Behavioral Health Centers in Jackson Heights, Jamaica and Far Rockaway offer "open access" days. Walk-ins are welcome during open access hours, with skilled staff members on hand to treat common mental health issues and offer support groups for young children and teens. Additionally, the clinics serve as an entry point to other services at Catholic Charities. As a partner with the state, our primary goal is to lower health care costs while improving quality of care and client satisfaction.

FAMILY AND COMMUNITY SERVICES DIVISION



FAMILY STABILIZATION PROGRAMS

Family Stabilization Programs help adults and families navigate the difficulties of daily life. The Homebase Homelessness Prevention Programs help people in danger of losing their homes, while our WIC Programs provide support and nutritional services to women, infants and children. Families learn to build self-confidence and independence through counseling, parenting classes, life skills training, adult literacy, job readiness training and career counseling. For young adults, Catholic Charities offers the Young Adult Internship Program and the Summer Youth Employment Program.

EARLY CHILDHOOD SERVICES

For young children and their parents, the Early Childhood Services at Catholic Charities offer comprehensive quality programs. Staff members foster the social, emotional, physical and cognitive development of preschoolers through Head Start, Child Care and Family Child Care. Our Early Head Start programs provide services to low-income pregnant women to promote healthy prenatal outcomes. In addition, our Family Child Care Head Start offers quality programs providing preschool children with a family-oriented child development program.

SENIOR SERVICES

At Catholic Charities, seniors can improve the quality of their lives while continuing to live in their own communities. Programs include senior centers, senior housing, social adult day programs for seniors diagnosed with dementia or Alzheimer's disease, transportation services, friendly visiting, home-delivered meals, depression and substance abuse screening, intensive case management and home care services. In addition, more than 2,800 older adults live in one of our affordable senior apartments. At our senior centers, older adults receive nutritious meals and participate in a wealth of daily activities.

of 255 formerly homeless individuals. Each building reflects a philosophy that encourages individual self-sufficiency within the context of a supportive community.

Our Family and Community Services Division – reorganized in 2017 for an ease of access for those in need of Early Childhood Education, Family Stabilization and Senior Services – gained recognition from our funders for our quality programming and services.

It is an honor to share that in February 2017 the Federal Office of Head Start rated our Early Head Start and Head Start programs a high performing grantee agency. We are 100% in compliance with regulations. The comprehensive monitoring process is typically completed within the first three years of the grant;

however, we received all the federal reviews within two years.

We were also selected by the New York City Administration for Children's Services and the Department of Social Services to pilot the future launch of a homelessness prevention initiative. Catholic Charities has historically provided a continuity of service for each family, ensuring that their needs are addressed in one process. Catholic Charities looks forward to being a part of the ACS-DSS Initiative at our East New York Homebase Program – the Dr. Elizabeth Lutas Center for



Families. Catholic Charities will be facilitating the training of ACS Prevention frontline staff with the goal of further fortifying families in New York City.

Catholic Charities was also pleased to be contracted by the NYC Department of Youth and Community Development to provide a record number of 1,000 youth with jobs through the Summer Youth Employment Program.

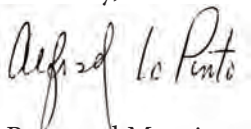
Also, as part of a new initiative to restore New York City Housing Authority's Ocean Bay Apartments in Far Rockaway, Queens, which were badly damaged by Hurricane Sandy, Catholic Charities was selected as its social services provider. The project will include the implementation of a comprehensive social service framework designed to empower the 4,000 residents to live fuller, healthier lives and reach their full potential.

Catholic Charities has made it our mission to engage our seniors in community issues so that our senior voices are heard on issues that impact their lives and are important to them. This year, our senior centers and other nonprofit organizations stood together at New York City Hall to rally for aging services.

Finally, advocacy is a big part of our mission to promote justice in our society. Throughout the year, we have stood beside our neighbors to advocate for an increase and to sustain funding for the human services sector, to fight for agricultural workers, and to rally for anti-hunger and increase food security. Catholic Charities also lobbied at many hearings to garner support to pass a critical zoning law that would allow affordable housing developers to build more senior housing on the site of unused parking lots.

These and more are only possible with the help of our donors and our volunteers. We thank our faithful supporters for their commitment as we look forward to meeting the challenges of next year and answering our call to help the most vulnerable among us.

Sincerely,



Reverend Monsignor Alfred P. LoPinto
President & CEO
Catholic Charities Brooklyn and Queens
and Subsidiary Agencies

**Catholic Charities
received \$2.6 million
to add comprehensive
primary care and
behavioral health services
at the Flatbush Addiction
Treatment Center.**



CALL-IN AND WALK-IN CENTERS

The Catholic Charities Call Center and Walk-In Centers are the first points of access for individuals and families seeking emergency assistance with rent, food, or our wide array of services throughout the agency. Our licensed social workers and case workers assess each person's needs and refer individuals to the appropriate services, both within and outside of Catholic Charities. To obtain access to our myriad of integrated services throughout Brooklyn and Queens, simply call 718-722-6001, Monday - Friday between 9:00 am and 6:00 pm.

COMMUNITY PROGRAMMING

Our Community Programming helps individuals and families move beyond emergencies to more stable and stronger home lives. Workshops, trainings and support groups are conducted throughout the year on topics such as employment, financial literacy, women's initiatives, veteran support groups and parenting. In partnership with parishes in the Diocese of Brooklyn, Catholic Charities operates a network of 20 food pantries and helps distribute more than one million meals to 115,000 people. In addition, meals and turkeys, as well as more than 3,000 toys and gift cards are provided to families in need during the holidays thanks to our donors.

OFFICE OF MISSION

The Office of Mission ensures that the agency remains connected to its Catholic mission of serving the most vulnerable. The Office offers training and resources for parish leaders and volunteers to engage in outreach to the elderly and homebound. Programs within the department include bereavement services, community services, disabilities services and deaf ministry, Vincentian outreach and Witnesses of Mercy.

AFFORDABLE HOUSING



CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION

Since 1975, Catholic Charities Progress of Peoples (CCPOP) Development Corporation, the affordable housing developer of Catholic Charities Brooklyn and Queens, has been transforming vacant land and buildings into affordable housing units and transforming the lives of individuals and families. In the past 37 years, CCPOP has completed more than 4,330 units of housing for low-income older adults, families, formerly homeless individuals, those with HIV and those struggling with mental illness. Family and senior housing buildings are a priority, which is why Catholic Charities remains committed to creating homes throughout Brooklyn and Queens.



CATHOLIC CHARITIES PROGRESS OF PEOPLES MANAGEMENT CORPORATION

Catholic Charities believes that a safe and affordable home is a necessity, and provides residences where adults are able to live independently and affordably. As the largest provider of affordable senior housing, Catholic Charities offers 23 senior housing buildings with 2,186 units, five family housing buildings with 1,068 units, four residences for formerly homeless adults offering 433 units and more than 60 units of housing for formerly homeless veterans. Residents take part in a wide range of activities and events which provide opportunities for education, socialization and recreation.



CATHOLIC MIGRATION SERVICES

Founded in 1971, Catholic Migration Services serves the needs of immigrants and refugees living in Brooklyn and Queens. Highly trained staff address the needs of immigrants by providing legal assistance on immigration, housing and workers' rights. Immigrants from 167 countries are served regardless of religion, race, or immigration status. Catholic Migration works directly with the various Ethnic Ministries of the Diocese to empower these communities and ensure that pastoral needs of immigrants are being addressed.

SAINTS JOACHIM & ANNE NURSING AND REHABILITATION CENTER

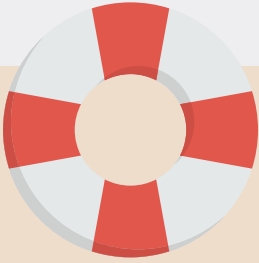
Saints Joachim & Anne Nursing and Rehabilitation Center, Brooklyn's only Catholic nursing facility, is a 200-bed, seven-story home overlooking the Atlantic Ocean in Coney Island. Elderly residents receive 24-hour, high-quality nursing and medical care from board-certified physicians including post-acute and short-stay, long-term care, rehabilitation services, general medical care, medical subspecialties, bariatric care and holistic therapy, ventilator and tracheostomy care, specialized diet, recreation and pastoral care. The modern facility boasts an oceanside café and a large landscaped garden with panoramic views of the Atlantic Ocean.





2017 BY THE NUMBERS

ABOUT CATHOLIC CHARITIES BROOKLYN AND QUEENS Since 1899, Catholic Charities Brooklyn and Queens has been providing quality social services to the neighborhoods of Brooklyn and Queens, and currently offers over 160 programs and services for children, youth, adults, seniors and the mentally ill.



The **most common requests** for immediate services are rent, utilities and other forms of financial assistance, mental health services, and housing/shelter.

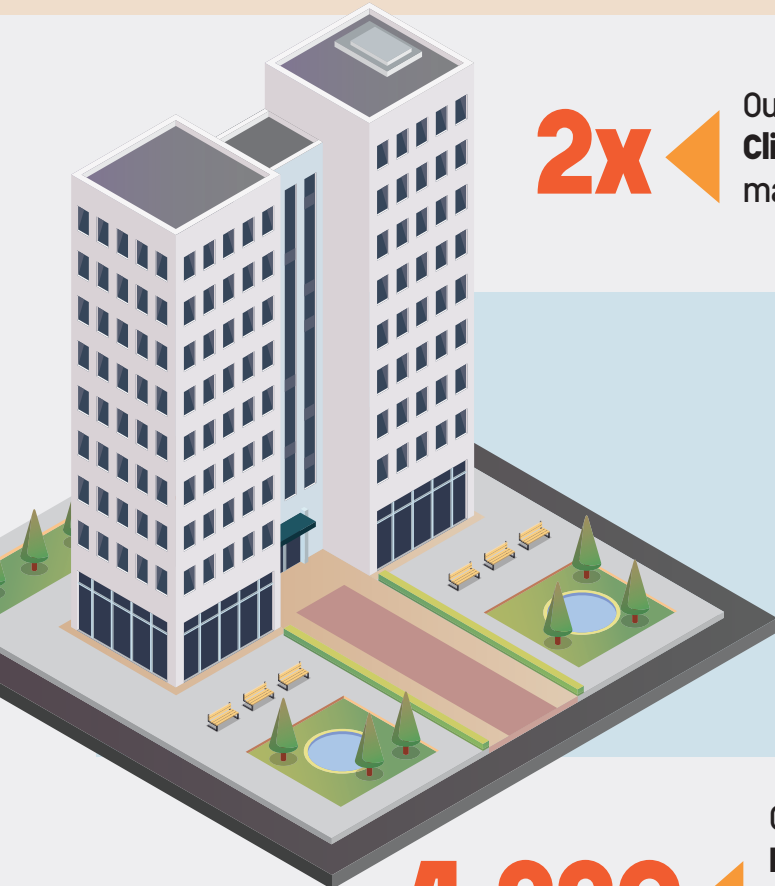


25-64

The age group of the people with the highest emergency requests are between the ages of 25-64.

2x

Our new **Open Access Initiative** at our **Behavioral Health Clinics** has allowed us to provide treatment to twice as many New Yorkers in need of mental health services.



Catholic Charities Brooklyn and Queens has the **language capacity of English, Spanish, Creole, Russian and Chinese.** Having multilingual centers reduces barriers faced by many people in the community.



Hello

Hola

Alo

Здравствуй

你好

4,330

Catholic Charities Brooklyn and Queens is one of the **LARGEST providers of affordable housing** in the nation with **4,330 affordable housing** units with supportive services for seniors, families, the formerly homeless, those with HIV and those struggling with mental illness.



3M

meals
prepared
for those
in need

1.577M

food packages
distributed
to the hungry

504,000

meals delivered
to seniors through
the home-delivered
meals programs



18,000

Seniors are given
**comprehensive
services** through
neighborhood senior
centers



20,500

adults receiving
**behavioral health
services**



250

residents cared for
at our nursing and
rehabilitation center
in historic Coney
Island



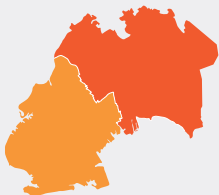
2,300

children in early childhood programs



575

Catholic Charities has served **575 youth** through the
Young Adult Internship Program, with approximately
400 youth having secured employment, training, and/or
returned to school within three months of completing the
14 week internship program.



66,000

people helped throughout
Brooklyn and Queens



12,000

people given assistance through
our care coordination and case
management programs



12,100

individuals in family and
youth programs

14,000

Our **Call-In and Walk-In Centers** provided access to immediate
emergency services to over **14,000 individuals** in 2017.

PROGRAMS AND SERVICES

CATHOLIC CHARITIES CALL CENTER: For help and access to all Catholic Charities Programs and Services, call 718-722-6001



CATHOLIC CHARITIES BROOKLYN AND QUEENS

COMMUNITY PROGRAMMING

- Diocesan Food Pantry Network
- Mommy & Me Parenting Workshops
- Community Events

OFFICE OF MISSION

- Advocates for Persons with Disabilities & Deaf Ministry
- Bereavement Services
- Bishop Mugavero Residence for Retired Priests
- Catholic Campaign for Human Development
- Community Services
- Parish-Based Volunteers
- Vincentian Outreach Services
- Witnesses of Mercy

CATHOLIC CHARITIES NEIGHBORHOOD SERVICES

INTEGRATED HEALTH AND WELLNESS SERVICES DIVISION

CLINICS, REHAB AND RECOVERY

- Bohan-Denton Flatlands Guidance Center
- Catholic Charities Behavioral Health Center – Corona
- Catholic Charities Behavioral Health Center – Corona PROS
- Catholic Charities Behavioral Health Center – Glendale
- Catholic Charities Behavioral Health Clinic – Jamaica
- Catholic Charities Behavioral Health Center – Rockaway
- Catholic Charities Behavioral Health Center – Rockaway PROS
- Catholic Charities Call Center
- Clinic Satellite – Jefferson High School
- Clinic Satellite – Maspeth High School
- Clinic Satellite – MS 137 in Ozone Park
- Flatbush Addiction Treatment Center – Clinic & Rehab
- Home and Community Based Services – BHS
- Integrated Health Care

- Mobile Outreach Team
- Open Door Club
- Peer Advocacy
- World of Work

CARE COORDINATION AND CASE MANAGEMENT

- Behavioral Health Care Coordination – DOHMH
- Behavioral Health Care Coordination – HH
- Catholic Charities Walk-In Center
- Central Access Behavioral Integration Team (CABIT)
- Children's Care Coordination
- Justice for Juveniles Initiative
- NY Rising

RESIDENTIAL AND HOUSING SERVICES

- Brooklyn Community Living Programs
- Brooklyn Supported Housing Programs I, IV, V
- Caring Communities Supported Housing LLC
 - Bishop Joseph M. Sullivan Residence at Our Lady of Good Counsel
 - Bishop Thomas V. Daily Residence at St. Joseph's
 - John J. Farrell Residence at Most Holy Trinity
- Casa Betsaida Congregate and Recovery
- Central Brooklyn Supported Housing Program
- Circle of Hope 1, 2
- Family Housing Support Services
- Family Support Services (OPWDD)
- Home & Community Based Services - Medicaid Services Coordination (HCBS-DD) – Brooklyn
- Home & Community Based Services – Medicaid Services Coordination - Jamaica
- Home & Community Based Services - Residential and Community Habilitation (HCBS-DD)
- Jamaica Community Living Program
- Queens Care Coordination
- Queens Transitional Team
- Queens Community Living Program
- Queens Supported Housing Programs I, II, III, IV, V
- Senior Housing Support Services
- Supported SRO Services at Mercy Gardens

FAMILY AND COMMUNITY SERVICES DIVISION

EARLY CHILDHOOD SERVICES

- Caritas Professional Development Center
- CCNS Early Head Start
- CCNS Family Child Care Head Start
- Colin-Newell Early Childhood Development Center
- Committee for Early Childhood Development
- Msgr. Andrew Landi Early Childhood Development Center
- Parkside Early Childhood Development Center
- Queensbridge Early Childhood Development Center
- Queensbridge Family Child Care Program

St. Malachy's Early Childhood Development Center
 Sunset Park Early Childhood Development Center
 Therese Cervini Family Child Care Program
 Thomas A. DeStefano Early Childhood Development Center
 Vincent J. Caristo Family Child Care Program

FAMILY SERVICES

Brownsville Family Support Center
 Brownsville Family Treatment & Rehabilitation
 Compass OST Program – Afterschool Plus at PS 50
 Compass OST Program at PS 106
 Discretionary ESL and Queens North Community Center
 Dr. Elizabeth Lutas East New York Family Support Center
 ESOL Civics Program Brooklyn
 ESOL Civics Program Queens
 Eviction Prevention for Vulnerable Adults (EPVA)
 Far Rockaway Family Treatment & Rehabilitation
 Healthy Families 4 at PS 106 – Bushwick
 Homebase Homelessness Prevention I
 Homebase Homelessness Prevention I Mott Avenue Annex
 Homebase Homelessness Prevention II
 Homebase Homelessness Prevention II Livonia Avenue
 Jamaica Family and Youth Center
 Jamaica Family Treatment & Rehabilitation
 NYC Adult Literacy Initiative (NYCALI)
 Refugee Resettlement Program
 Summer Youth Employment Program
 Work, Learn and Grow Program
 Women Infant and Children (WIC) - Jamaica
 Women Infant and Children (WIC) - Woodside
 Young Adult Internship Program (YAIP)

OLDER ADULT SERVICES

Bayside Senior Center
 Benson Ridge Senior Services
 Catherine Sheridan Senior Center
 CCNS Social Adult Day Alzheimer's Program
 Dellamonica - Steinway Senior Center
 Geriatric Initiative Depression & Alcohol Abuse Screening & Assistance
 Glenwood Senior Center
 Hillcrest Senior Center
 Howard Beach Senior Center
 Narrows Senior Center
 Northeast Queens Home Delivered Meals Program
 Northside Senior Center
 Ozone Park Senior Center
 Pete McGuinness Senior Center
 Riverway Senior Center
 Seaside Senior Center
 Sheepshead Bay - Nostrand Supportive Services (NORC)
 South Brooklyn Social Adult Day Alzheimer's Program
 Southwest Queens Friendly Visiting Program
 Southwest Queens Home Delivered Meals Program
 Southwest Queens Senior Services
 St. Charles Jubilee Senior Center
 St. Louis Senior Center
 The Bay Senior Center
 The Lodge Senior Center
 Western Queens Home Delivered Meals Program

Woodhaven-Richmond Hill Senior Center

CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION / PROGRESS OF PEOPLES MANAGEMENT (HOUSING)

Berry Street Apartments
 Bishop Boardman Senior Apartments
 Bishop Mugavero Senior Apartments
 Caring Communities Supported Housing LLC
 Bishop Joseph M. Sullivan Residence at Our Lady of Good Counsel
 Bishop Thomas V. Daily Residence at St. Joseph's
 John J. Farrell Residence at Most Holy Trinity
 Catherine Sheridan Senior Residence
 David Minkin Senior Residence
 Fr. Richard Reder Senior Apartments
 Holy Spirit Senior Apartments
 Mary Star of the Sea Senior Apartments
 Mercy Gardens Supported Housing
 Monastery Senior House
 Msgr. Burke Senior Apartments
 Msgr. Anthony J. Barretta Family Housing
 (Managed by Wavcrest Management)
 Msgr. John O'Brien Senior Apartments
 Msgr. Joseph Stedman Residence
 Msgr. Mullaney Apartments
 Msgr. Thomas Campbell Senior Apartments
 Mt. Carmel Senior Apartments
 Peter J. Striano Residence
 Pierrepont House Senior Apartments
 Pope John Paul II Senior Apartments
 Rosary House
 South 8th Street Limited Partnership
 Sr. Lucian Apartments
 St. Brendan's Houses
 St. Leonard's Family Housing
 St. Lucy/St. Patrick Family Housing
 St. Paul the Apostle Senior Apartments
 St. Pius V Senior Apartments
 St. Teresa of Avila Senior Apartments
 Whipple Lewis Family Housing

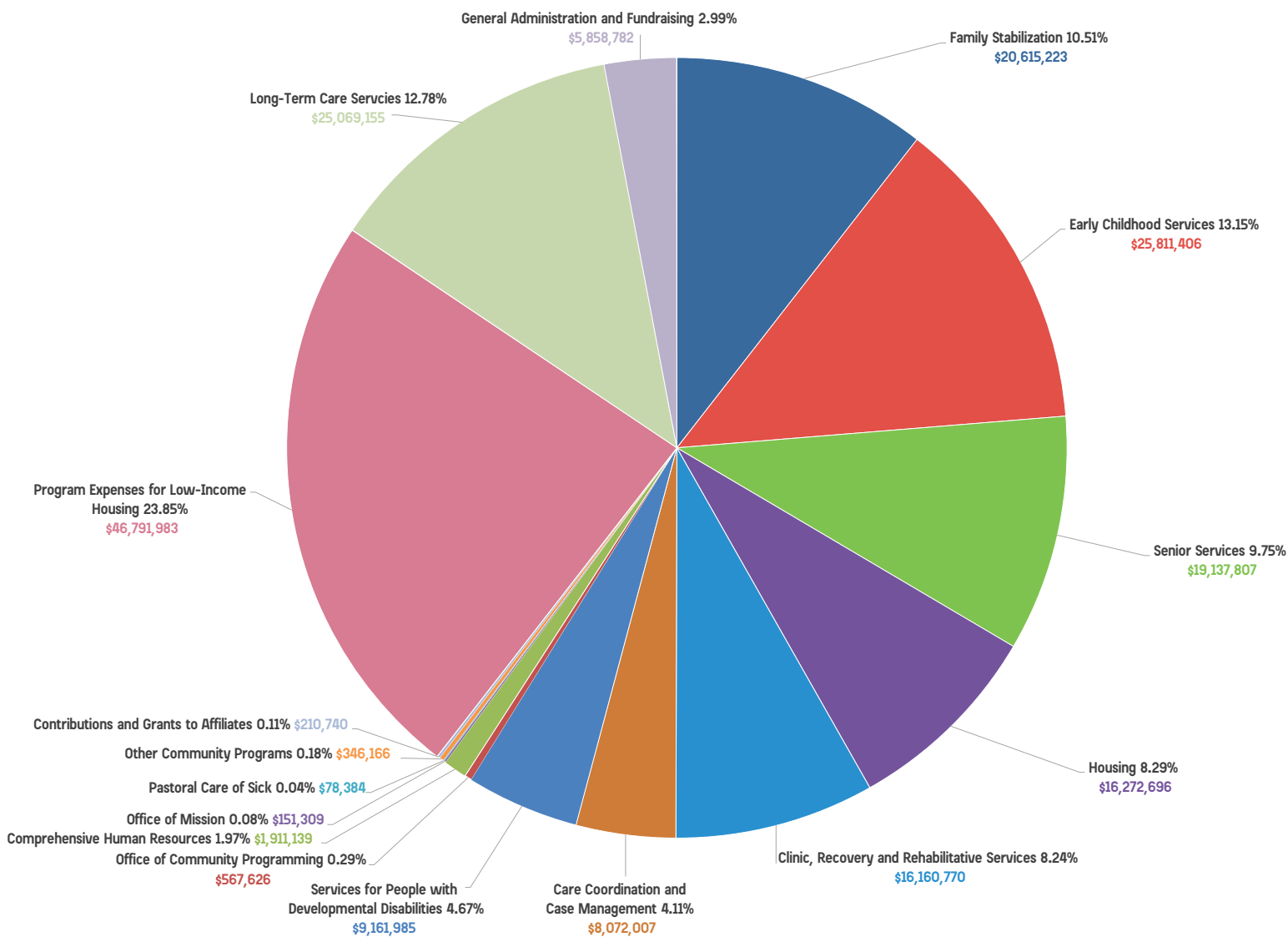
CATHOLIC MIGRATION SERVICES

Housing Legal Services
 Immigration Legal Services
 Worker's Rights Legal Services

SAINTS JOACHIM & ANNE NURSING AND REHABILITATION CENTER

Bariatric Care
 General Medical Care
 Holistic Therapy
 Long-Term Care
 Medical Subspecialties
 Post Acute
 Pastoral Care
 Short Stay
 Rehabilitation Services
 Ventilator and Tracheostomy Care

2017 AUDITED EXPENSE REPORT

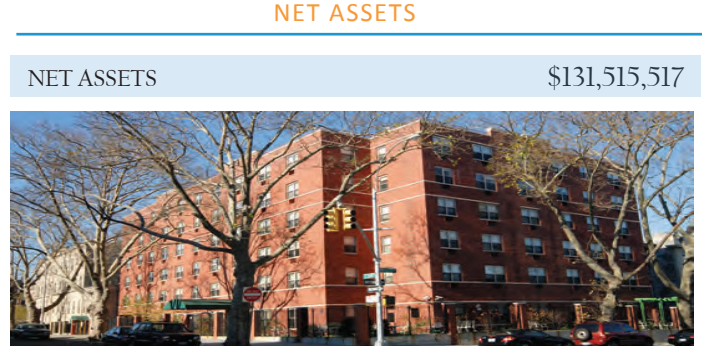


CATHOLIC CHARITIES, DIOCESE OF BROOKLYN & RELATED AGENCIES

Consolidated Summary Statement of Activities - Year Ended June 30, 2017

SUPPORT AND REVENUE	TOTAL
GENERAL SUPPORT	
Contributions, grants and bequests	\$4,517,342
Contributed goods, services and rent	4,375,225
Special events net revenue	1,262,172
DIOCESAN SUPPORT	
Diocesan Annual Catholic Appeal	\$1,100,000
Catholic Foundation (Bishop Mugavero)	200,000
Parish Christmas Collection	295,000
TOTAL SUPPORT	\$11,549,739
REVENUE	
Service fees from governmental agencies	\$70,249,930
Service fees from third-party reimbursement	42,101,632
Service fees from other sources	3,047,727
Saints Joachim & Anne Nursing Home & Rehab Service revenue	23,318,723
Rental revenue	44,850,428
Management and developer fees	689,160
Other revenue (loss), net	5,586,547
TOTAL REVENUE	\$189,844,147
TOTAL SUPPORT AND REVENUE	\$201,393,886
INVESTMENT (LOSS) INCOME	
Investment return	\$5,720,926
Unrealized gain on beneficial interest in charitable trust	121,647
TOTAL INVESTMENT (LOSS) INCOME	\$5,842,573

EXPENSES	TOTAL
PROGRAM SERVICES	
Family Stabilization	\$20,615,223
Early Childhood Services	25,811,406
Senior Services	19,137,807
Housing	16,272,696
Clinic, Recovery and Rehabilitative Services	16,160,770
Care Coordination and Case Management	8,072,007
Services for People with Developmental Disabilities	9,161,985
Office of Community Programming	567,626
Comprehensive Human Resources	1,911,139
Office of Mission	151,309
Pastoral Care of Sick and Prison Ministries	78,384
Other community programs	346,166
Contributions and grants to affiliates	210,740
Program expenses for low-income housing	46,791,983
Long-term care services	25,069,155
TOTAL PROGRAM SERVICES	\$190,358,396
SUPPORT SERVICES	
General administration	\$5,126,220
Fund-raising	732,562
TOTAL SUPPORT SERVICES	\$5,858,782
TOTAL EXPENSES	\$196,217,178
GROSS RESULTS FROM PROGRAM SERVICES AND OPERATIONS	\$11,019,281
NET ASSETS	
NET ASSETS	\$131,515,517



SUPPORTERS & DONORS

We are extremely grateful to the corporations, foundations and individuals who have given so generously to support the mission of Catholic Charities Brooklyn and Queens, helping us reach out to our neighbors in their time of need. Gifts listed are for the period of July 1, 2016 through June 30, 2017. Due to space limitation, we are not able to list those individuals and businesses that have given less than \$250 - friends to whom we are equally grateful for their caring support.

\$10,000 AND UP

Allied Construction and Design Corp.
Bay Ridge Security Service, Inc.
Catholic Charities Progress of Peoples
Development
Citi Corporate Philanthropy
CohnReznick LLP
Combined Resources Interiors, Inc.
Connors & Sullivan PLLC
Cullen and Dykman LLP
Crystal and Co.
East Coast Energy Foundation, Inc.
Family Home Care Services
Mr. John J. Farrell
Friedlander Group, Inc.
Garcia Marble & Tile, Inc.
Mr. Robert Charles Golden and
Mrs. Maureen Moore
Mr. & Mrs. Jeremy and Megan
McKee Healey
The Healey Family Foundation
The Island Companies
Jacobson & Company Inc.
The Jobin Organization, Inc.
Dr. Elizabeth Mary Lutas
Mr. James F. McCarthy
Mr. Charles Murphy
MDG Design & Construction, LLC
Neuberger Berman LLC
Oxford Airport Technical Services
Peckar & Abramson, P.C.
Richman Housing Resources LLC
Saints Joachim and Anne Residence
Serres, Visone & Rice, Inc.
Shaw Contracting, Inc.
Skanska USA
Mr. and Mrs. Peter Striano
Striano Electric Co., Inc.
TD Bank
TGI Office Automation
Ms. Mary E. Thompson
Turner Construction Company
Unity Electric, Inc.

Mr. Frank P. Castellana
Mr. and Mrs. Alphonse J. Catanese
Catholic Foundation For Brooklyn
and Queens
The Catell Family Fund
Cauldwell Wingate
Commodore Construction Corp.
Dicarlo Food Service
The Donaldson Organization
FoodSource Plus National Inc.
The Forum Group
Mr. & Mrs. James and Lee Gallagher
Hines
J & P Plastic Corp.
JAD Corp. of America
The JPMorgan Chase Bank, N.A.
KOW Building Consultants
Rev. Msgr. Alfred LoPinto
Mr. Joseph Mancino
Maxwell Plumb Mechanical Corp.
Mr. Henry T. Mcevadddy
Monadnock Construction, Inc.
Monarch Electric Company
(Ronkonkoma)
Parish Service Corp.
Russo's on the Bay
Sandata Technologies
Scalpel Construction
Sound Refrigeration & Air Conditioning
St. Francis College
TEI Group
Mr. Peter Toth
United Healthcare

\$2,500 - \$4,999

ABM Janitorial Services Northeast Inc.
Aetna
Ms. Monica Allison
Mr. Bruce Arella
Atlantic Auto Group
Avison Young (USA) Inc.
Blessed Sacrament
Dr. and Mrs. Brian J. Butler
Mr. and Mrs. Gabriel P. Caprio
The Community Preservation
Corporation
Cushman Foundation

Dattner Architects
Mr. Ron DeLucia
Forsyth Street Advisors, LLC
G1 Facilities Services
Ms. Roberta Garcia
Mr. Howard Glickberg
Mr. and Mrs. Broughan Gorey
Greater New York Lecet Fund
Holt Construction Corp.
Holy Family Monuments
Humanscale
Jacobs
Jonathan Metal & Glass, LTD
JSK Construction Corporation
Mr. James J. McGowan
Mr. Anthony Milanese
Dr. Mary Ellen and Mr. James Minogue
Monarch Electric Co. (Fairfield)
Nixon Peabody, LLP
The Patrick J. Frawley Foundation, Inc.
Mr. William J. Peterson
Ms. Lisa Pospischil
Mr. and Mrs. Jean and Lorraine Potvin
Premiere Properties
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Annunciation of the Blessed Virgin Mary

Ascension
Assumption of the Blessed Virgin Mary
Blessed Sacrament, New Lots
Blessed Sacrament, Jackson Heights
Blessed Trinity
Blessed Virgin Mary Help of Christians
Christ the King
Corpus Christi
Divine Mercy
Good Shepherd
Guardian Angel
Holy Child Jesus
Holy Cross, Flatbush
Holy Cross, Maspeth
Holy Family, Flushing
Holy Family, Canarsie
Holy Family-St. Thomas Aquinas
Holy Innocents
Holy Name of Jesus
Holy Spirit
Holy Trinity
Immaculate Conception, Astoria
Immaculate Conception, Jamaica
Immaculate Heart of Mary
Incarnation
Mary of Nazareth
Mary Queen of Heaven
Mary, Mother of the Church
Mary's Nativity-Saint Ann
Most Holy Trinity and St. Mary
Most Precious Blood, Bath Beach
Most Precious Blood, Long Island City
Nativity of the Blessed Virgin Mary-
St. Stanislaus Bishop and Martyr
Our Lady Help of Christians
Our Lady of Angels
Our Lady of Consolation
Our Lady of Czestochowa-St. Casimir
Our Lady of Fatima
Our Lady of Grace, Gravesend
Our Lady of Grace, Howard Beach
Our Lady of Guadalupe
Our Lady of Hope
Our Lady of Light
Our Lady of Lourdes
Our Lady of Mercy
Our Lady of Miracles
Our Lady of Mt. Carmel, Astoria
Our Lady of Mt. Carmel, Williamsburg
Our Lady of Peace
Our Lady of Perpetual Help, Bay Ridge
Our Lady of Perpetual Help,
South Ozone Park
Our Lady of Refuge
Our Lady of Solace Shrine
Our Lady of Sorrows
Our Lady of the Angelus
Our Lady of the Blessed Sacrament

PARISHES (CONT.)

Our Lady of the Cenacle
 Our Lady of the Miraculous Medal
 Our Lady of the Presentation-
 Our Lady of Mercy
 Our Lady of the Rosary of Pompeii
 Our Lady of the Snows
 Our Lady Queen of Martyrs
 Presentation of the Blessed Virgin Mary
 Queen of All Saints
 Queen of Angels
 Queen of Peace
 Resurrection
 Resurrection Ascension
 Sacred Heart, Cambria Heights
 Sacred Heart, East Glendale
 Sacred Heart of Jesus
 Sacred Hearts of Jesus & Mary
 & St. Stephen
 Saints Cyril and Methodius
 Saints Joachim & Anne
 Saints Peter and Paul
 Saints Simon & Jude
 St. Adalbert
 St. Agatha
 St. Aloysius
 St. Anastasia
 St. Andrew Avellino
 St. Andrew the Apostle
 St. Anselm
 St. Anthony-St. Alphonsus
 St. Athanasius
 St. Augustine
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 St. Bartholomew
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 St. Bernard
 St. Bonaventure-St. Benedict the Moor
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 St. Brigid
 St. Camillis & St. Virgilius
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 St. Catherine of Genoa
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 Transfiguration, Williamsburg
 Visitation of the Blessed Virgin Mary

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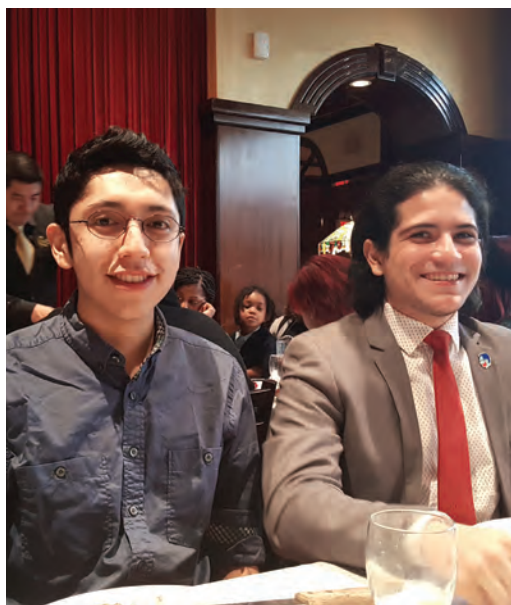
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