



**CATHOLIC
CHARITIES**
Brooklyn &
Queens

ESTABLISHED 1899

**2019
ANNUAL
REPORT**

Be the solution





MISSION STATEMENT

Catholic Charities in the Diocese of Brooklyn and Queens translates the Gospel of Jesus Christ into action by affirming the dignity and value of every person, especially the most vulnerable members of our diverse society. Catholic Charities develops effective responses to human need and joins with all people of good will in advocating for a social order which promotes justice and enhances human development.

"Blessed therefore are the open hands that embrace the poor and help them; they are the hands that bring hope." Pope Francis



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MESSAGE FROM THE LEADERSHIP



Message From the Bishop of Brooklyn

Throughout the Diocese in Brooklyn and Queens, every day countless individuals are alone and in need of help. During periods of hardship, it is reassuring to know that these people can find assistance with their problems at Catholic Charities

Brooklyn and Queens. With more than 160 programs and services, Catholic Charities is there when help is needed the most . . . to educate children and youth, to uplift and care for the elderly, to feed and house the poor, and to extend a hand to anyone who needs a helping hand.

The care and dedication that our Holy Father, Pope Francis, has for the poorest among us has been clearly reflected during the year here in the Diocese of Brooklyn through the work of Catholic Charities Brooklyn and Queens. For 120 years, Catholic Charities has been changing lives and building communities as it serves our neighbors with mercy and compassion.

Special thanks is extended to our Board of Trustees, community and government partners, as well as our faithful donors and supporters. Your unwavering support of our programs assists us to preserve the dignity and quality of life of thousands of individuals and families in the Diocese in Brooklyn and Queens; reducing hardships and changing lives each and every day.

Asking the Lord to extend His choicest blessings upon you, and with an assurance of a special remembrance of you and your generosity in prayer and in the celebration of the Eucharist, I am

Sincerely in Christ,

A handwritten signature in dark ink, reading "Nicholas DiMarzio".

Most Reverend Nicholas DiMarzio, Ph.D., D.D.
Bishop of Brooklyn



Report to the Community From the President & CEO

We are pleased to present you with the 2019 Annual Report for Catholic Charities Brooklyn and Queens. This report provides a year-end composite of our activities and accomplishments, and illustrates the milestones and

progress achieved in providing human services to our neighbors throughout Brooklyn and Queens.

As one of the largest multi-service charitable organizations in the nation, Catholic Charities Brooklyn and Queens provides care and compassionate support to nearly 220,000 clients each year. For 120 years, Catholic Charities has been the solution so many turn to during times of difficulty. Every day, Catholic Charities feeds the hungry through food pantry networks and home delivery services; cares for the lonely and elderly with homebound services and senior centers; educates children and youth through Head Start and afterschool programs; and provides 4,330 units of affordable housing for low-income seniors, families, veterans and the formerly homeless.

Within the following pages, you will read stories of some of the clients whose lives have been immeasurably changed by the work of Catholic Charities Brooklyn and Queens. These profiles are only a tiny glimpse into the countless success stories that take place every year within our programs and services. We are pleased that Catholic Charities is the solution that so many seek during difficult times.

Thank you for helping us "be the solution" for so many of our neighbors in need.

Sincerely,

A handwritten signature in dark ink, reading "Msgr. Alfred P. LoPinto".

Reverend Monsignor Alfred P. LoPinto
President & CEO
Catholic Charities Brooklyn and Queens
and Subsidiary Agencies

2019 YEAR-IN-REVIEW



RAD Partnership Benefits Residents of Ocean Bay Apartments

Catholic Charities is the social service provider at the Ocean Bay Apartments, a 24-building, 1,395-unit public housing complex in Far Rockaway, Queens, providing residents with direct access to the full line of agency programs as well as linkages to other local community resources. Services and programs introduced at Ocean Bay include access to mental health clinics, head start and young adult internship programs, food pantries, and emergency assistance programs. Moreover, the collaboration between CCBQ and RDC Development has led to the creation of hundreds of new jobs - contracting local minority and women-owned organizations. The project resulted in 80+ new jobs for NYCHA residents, 23 internships, 374 new jobs on-site for employees from Queens, and 78 on-site employees from Far Rockaway.



Charles F. Murphy Early Childhood Development Center Dedicated

Catholic Charities celebrated a dedication and ribbon-cutting ceremony for the Charles F. Murphy Early Childhood Development Center in Coney Island to mark the opening of the facility. The new building replaces the former Madeleine Jones Head Start Center, operated by Catholic Charities since 1979, which was destroyed by Hurricane Sandy. The state-of-the-art facility features a 17,000 square foot, three-story steel-reinforced building with a defensible ground level (to protect against future flooding), kitchen, multi-purpose room, five classrooms, office areas and two outdoor play spaces with direct access from classrooms.



Genoa Healthcare Opens 500th Pharmacy in Behavioral Health Center

Genoa Healthcare and Catholic Charities celebrated the grand opening of a new on-site pharmacy at the Catholic Charities Behavioral Health Center in Jackson Heights in December. The opening marks Genoa's 500th pharmacy nationwide and seventh in the state of New York. It is Catholic Charities' first mental health clinic with a pharmacy built-in. Patients receiving pharmacy services in the same facility as their health care can more easily obtain medications, leading to improved medication adherence and lower rates of hospitalization and emergency care. One in 10 New Yorkers experience mental health disorders in a given year serious enough to disrupt their daily functioning.



CCBQ Assists Migrant Families Seeking Asylum in Southern Arizona

Staff members with the Catholic Charities Office of Mission volunteered with the Casa Alitas Program in Southern Arizona serving migrant families fleeing violence and poverty in their home countries. Partnering with Catholic Charities USA, the team from Brooklyn and Queens assisted families who have declared asylum at the southern border. Our staffers worked to provide a warm, safe environment for the migrant families as they offered intake, addressed basic needs, and arranged contact and ground transportation with their families in the United States.



11th Annual Kids Fun Day Held in Astoria, Queens

Catholic Charities equipped approximately 700 children with backpacks, school supplies, and healthy snacks in August at the 11th Annual Kids-Fun Day in Astoria, Queens. The block party-style event at Our Lady of Mount Carmel helped families of K-8 children during the back-to-school season. Catholic Charities partnered with Utz Quality Foods/Clem Snacks who provided their famous classic chips and pretzels, and Rock CAN Roll who provided Vegan Rob snacks and a clothing donation that included an array of back-to-school essentials.



Bishop's Humanitarian Award Dinner Raises \$1.4 Million

In June, Catholic Charities hosted the Bishop's Annual Humanitarian Award Dinner at Cipriani Wall Street. The agency's most important fundraiser of the year, the event raised over \$1.4 million. The evening's honorees included Nicola DeAcetis, Principal, MDG Design + Construction; Richard Lagnese, Sr., President, Allied Construction; The Russo Family, Owners, Garguilo's Restaurant; and Frank Fusaro, Co-Founder and President of the Forum Group.

Programs and Services

INTEGRATED HEALTH & WELLNESS SERVICES DIVISION

Life Changing Mental Health Services and Recovery Programs



For 20 years, Michelle Crawford struggled with severe mental illness, PTSD and addiction. Catholic Charities Brooklyn and Queens knew she shouldn't have to face this journey alone. We not only helped her get sober, we helped her with the support she needed to stay that way. Michelle's Peer Coordinator provided the guidance she relied on during her outpatient treatment. "They were always there when I needed them, especially during my addiction. It was a process, but he always encouraged me to try again and never give up." Today, Michelle is proud to be several years sober and is also active in a Military Trauma Veteran's group to help her cope. When Michelle was recently diagnosed with early stage breast cancer, her Peer Coordinator ensured that she received medical and financial support and accompanied her to chemotherapy appointments to provide positive encouragement. With the help of neighbors like you, Catholic Charities Brooklyn and Queens provides struggling New Yorkers with life changing mental health services and recovery programs.

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Clinics, Rehab and Recovery Programs

At **Catholic Charities**, we provide immediate **mental health services** to those in need. Our **Behavioral Health Centers** in Jackson Heights, Jamaica and Far Rockaway welcome walk-ins during open access days, with skilled staff members on hand to treat common mental health issues and offer support groups for young children and teens. Additionally, the clinics serve as an entry point to other services at Catholic Charities. **A Veterans' Peer Advocate** is available for outreach to those who have served in the armed forces, and grant funding enables staff members to work with the uninsured immigrant population for mental health services. The **Corona Clinic** opened an on-site pharmacy in 2019 through its partnership with Genoa Healthcare, while the **Mobile Outreach Team** provides outreach and referrals in Glendale and Brooklyn. As a partner with the state, our primary goal is to lower health care costs while improving the quality of care and client satisfaction.



Care Coordination and Case Management Programs

Our highly trained staff members oversee **medication management**, **rehabilitation counseling**, and a wealth of **social and recreational activities** for our neighbors throughout Brooklyn and Queens. In addition, persons with **Developmental Disabilities** living in the community are provided with service coordination and one-on-one life-skills building. The **Queens Pathway Home** program helps clients transition from state facilities (primarily Creedmoor Psychiatric Center in Queens) back into the community with intensive wrap-around services, while the **Justice for Juveniles** Initiative provides outreach to several organizations and providers working with court-involved juveniles to assess and refer those who would benefit from mental health services. Catholic Charities is also working closely with coordinated behavioral care network providers to provide HARP (Health and Recovery Plan) assessments and **connect clients to Home and Community Based Services**.



Residential and Housing Services

For those who are seriously and persistently challenged by mental illness, Catholic Charities offers **supportive** and **transitional residential housing programs** to help individuals in their quest to live as independently as possible within a structure of supportive services. The overall goal is to provide a safe home that meets the needs of all our residents. Catholic Charities offers **three scattered site transitional apartment residences that are targeted to homeless individuals**, while the Casa Betsaida HIV-AIDS program assisted 92% of its clients in lowering their virus to undetectable levels. Our four Catholic Charities Progress of Peoples Management SRO Buildings provide homes for 91 formerly homeless tenants struggling with mental illness.



Friendship and Support During a Time of Need



When Leonard Palumbo, a member of the Catholic Charities Bayside Senior Center, collapsed in his apartment in Whitestone, Queens, he was all alone. Thankfully, his fellow seniors at the center noticed his absence and rushed to his apartment. They found him unresponsive. Leo was diagnosed with several life-threatening infections. He was gravely ill for a month, and as he recovered, the center members took care of his apartment and made sure his bills were paid, standing by his side throughout his recovery. Leo fully recuperated and returned to the Catholic Charities Bayside Senior Center ready to give back to the community. He called his hospitalization a “wakeup call” that made him realize the importance of “helping others and making people smile.” Today, Leo plays a pivotal role at the center, greeting the seniors and assisting in organizing their schedules. Thanks to Catholic Charities, Leo found the friendship and support he needed during his time of need.

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Family Services

At Catholic Charities, **Family Stabilization Programs** help adults and families navigate the difficulties of daily life. **The Homebase Homeless Prevention Programs** help nearly 6,000 people in danger of losing their homes, thereby reducing shelter entry for families, while our WIC Programs provide **support and nutritional services** to almost 4,000 women, infants and children each month. Families learn to build self-confidence and independence through counseling, parenting classes, life skills training, ESL, adult literacy, job readiness training and career counseling. For young adults, Catholic Charities offers YESS! (Young Adult Empowerment Strategies for Success), a program aimed at providing 1,500 young people with **employment and internship opportunities**. Catholic Charities also provides community services at Ocean Bay in Rockaway and Riverdale Osborne in Brownsville, with multi-service centers which offer **health and wellness promotion**, youth and adult employment, support for relatives as parents, and nutrition and **food pantry services**.



Early Childhood Services

For young children and their parents, the Early Childhood Services at Catholic Charities offer **comprehensive quality programs**. Staff members foster the **social, emotional, physical and cognitive development of preschoolers** through **Head Start, Child Care and Family Child Care**. Our eight Early Childhood Centers boast an average monthly enrollment of 800 children participating in an interactive curriculum. Our five Family Child Care Programs are open to more than 600 students and offer quality programs providing preschool children with a family-oriented child development program. In 2019, Catholic Charities opened the **Charles F. Murphy Early Childhood Development Center** in Coney Island, offering high-quality care to low-income parents of children between the ages of three to five. The beautiful facility contains classrooms, administrative offices, a kitchen and multi-purpose room, and outdoor play spaces on the roofs of the first and second floors with direct access from classrooms.



Older Adult Services

Seniors and their families find a ready access to the full array of services offered by Catholic Charities through the **Saint John XXIII Senior Services**. Programs for older adults include **senior centers, senior housing, social adult day programs for seniors diagnosed with dementia or Alzheimer's disease, transportation services, friendly visiting, home-delivered meals, depression and substance abuse screening, intensive case management and home care services**. In addition, more than 2,800 older adults live in one of our affordable senior apartments. At our senior centers, older adults receive nutritious meals and participate in a wealth of daily activities. In 2019, Catholic Charities began developing its Senior Centers into **Healthy Aging Centers** by expanding offerings in wellness, healthy living and disease prevention and increasing activities such as walking clubs, meditation classes, exercise and yoga. Catholic Charities is also developing partnerships with hospitals, Visions and the American Cancer Society for health testing and information. In addition, partnerships with local schools, libraries and businesses enable our seniors to use these facilities for activities and events.



CALL-IN/WALK-IN CENTERS AND OFFICE OF MISSION

Peace of Mind During a Time of Difficulty



Losing a child is every parent's worst nightmare. That nightmare came true for the Sarr family of Far Rockaway, Queens in September 2018. Lamine Sarr was only seventeen years old when he was swept away by a rip current in Rockaway Beach while swimming with his friends. Three days later, his body was found just fourteen blocks away. Lamine was a member of the Catholic Charities Ocean Bay Youth Internship Program, which provides participants with personal development and paid work-experience. Lamine dreamed of someday serving in the military. His untimely death cut those dreams short. In addition to the trauma of losing their son, his parents faced another challenge: his burial. His parents wanted to provide Lamine a proper burial but were unable to afford the expense. Already familiar with Catholic Charities Brooklyn and Queens because of their son's participation in the internship program, they turned to us for help. Catholic Charities was able to provide funds for a burial and provide Khady and Mamadou Sarr with peace of mind during the most difficult time of their lives.

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Call Center and Walk-In Centers

The Catholic Charities Call Center and Walk-In Centers are the first points of access for individuals and families seeking emergency assistance with rent, food, or referral to our wide array of services. Our **licensed social workers and case workers assess each person's needs and refer individuals to the appropriate services**, both within and outside of Catholic Charities. In 2019, more than 38,000 referrals were provided by the Catholic Charities Call Center. **To obtain access to our myriad of integrated services throughout Brooklyn and Queens, simply call 718-722-6001, Monday - Friday between 9:00 am and 6:00 pm.**



Office of Mission

The Office of Mission ensures that the agency remains connected to its Catholic mission of serving the most vulnerable. The Office offers training and resources for **parish leaders and volunteers** to engage in outreach to the elderly and homebound. Programs within the department include **bereavement services, community services, disabilities services and deaf ministry, Vincentian Outreach and Witnesses of Mercy**. The Office of Mission staff works with local parishes and community organizers to reach out to communities that would most benefit from our services. A **Mobile Van travels to community events and parishes**, offering **health screenings, information and referrals**.



Community Programming

We help individuals and families move beyond emergencies to more stable and stronger home lives. **Workshops, trainings and support groups** are conducted throughout the year on topics such as **employment, financial literacy, women's initiatives, veteran support groups and parenting**. In addition, holiday meals are provided to families in need, as well as more than 3,000 toys and gift cards during the holidays. **In partnership with parishes** in the Diocese of Brooklyn, Catholic Charities operates a network of 20 food pantries and helps distribute more than one million meals each year.

Programs and Services

AFFORDABLE HOUSING

A Helping Hand to Get Back on Track



Carmen Polygach, a resident of the Catholic Charities Sr. Lucian Apartments for Seniors in Bushwick, Brooklyn, turned to Catholic Charities for additional help after her son was violently attacked. Originally from the Philippines, Carmen moved to New York City and married her husband, eventually moving into the Sr. Lucian Apartments where they lived until his death in 1990. Unfortunately, in 2017, one of Carmen's sons was violently attacked and fell into a coma. Thankfully, he survived, but Carmen could not pay her bills after contributing to his medical costs. Carmen turned to the Catholic Charities Social Service Coordinators onsite at Sr. Lucian Apartments. They secured funding to help get her out of debt and back on her feet. Today, both she and her son are immensely grateful for the way in which Catholic Charities helped them during their darkest days.

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Catholic Charities Progress of Peoples (CCPOP) Development Corporation

Since 1975, Catholic Charities Progress of Peoples (CCPOP) Development Corporation, the affordable housing developer of Catholic Charities Brooklyn and Queens, has been transforming vacant land and buildings into affordable housing units and transforming the lives of individuals and families. **In the past 44 years, CCPOP has completed more than 4,330 units with supportive services for seniors, families, the formerly homeless, those with HIV and those struggling with mental illness.** In 2020, Catholic Charities will break ground on two new properties, adding more than 200 apartments for seniors in need.



Catholic Charities Progress of Peoples Management

Catholic Charities believes that a safe and affordable home is a necessity and provides **residences where adults can live independently and affordably.** Catholic Charities is the country's largest provider of affordable senior housing, offering 4,330 affordable housing units. **Catholic Charities also provides more than 60 units of housing for formerly homeless veterans.** Residents take part in a wide range of activities and events which provide opportunities for education, socialization and recreation. **Catholic Charities also offers tenants access to much needed social services at each of our residences to ensure that they are connected to our complete network of care.**

CATHOLIC MIGRATION SERVICES & SAINTS JOACHIM & ANNE

Helping Others on Their Path to Citizenship



Kevin-Bede Ugochukwu Anyanwu, originally from Nigeria, was a Lawful Permanent Resident who turned to Catholic Migration Services in May 2017 seeking assistance with his naturalization application. With the help of Catholic Migration Services, Kevin was able to naturalize and became a U.S. citizen in November 2018. As a new U.S. citizen, Kevin's three minor children will automatically derive citizenship through him. Today, Kevin works at a facility helping people with disabilities, and enjoys photography and spending time with his four children.

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Catholic Migration Services

Since 1971, **Catholic Migration Services** has been providing quality legal services in Brooklyn and Queens, and currently provides free legal assistance and Know Your Rights education to low-income individuals in need of **immigration, housing, and workers' rights legal services**. As the first office of its kind in the country, Catholic Migration Services has served tens of thousands of immigrants regardless of race, religion, ethnicity, national origin, or immigration status. Catholic Migration works directly with the various Ethnic Ministries of the Diocese to ensure that pastoral needs of immigrants are being addressed. In 2019, Catholic Migration Services joined forces with the Altman Foundation to launch the **Moving Forward** program. Through the program, 231 clients were screened and supported with referrals and enrollment into Catholic Charities programs and services.



Saints Joachim & Anne Nursing and Rehabilitation

Catholic Charities, through its Saint John XXIII Senior Services, offers an extensive network of programs and services for seniors, including home care and nursing / rehabilitation care. **The Saints Joachim & Anne Nursing and Rehabilitation Center offers 200 beds and is the only Catholic nursing home in Brooklyn.** Elderly residents receive 24-hour high-quality nursing and medical care from **board certified physicians, including post-acute and short-stay, long-term care, rehabilitation services, general medical care, medical subspecialties, bariatric care and holistic therapy, ventilator and tracheostomy care, specialized diet, recreation and pastoral care.** The modern facility boasts an Oceanside café and a large landscaped garden with panoramic views of the Atlantic Ocean. Catholic Charities also offers Home Care services through Care at Home and Family Home Care Services of Brooklyn and Queens.

BY THE NUMBERS

In 2019, Catholic Charities:



Served more than
220,000 clients
throughout Catholic
Charities Brooklyn
and Queens



Nurtured nearly
2,500 children
through our Early
Childhood Programs and
Family Child Care



Cared for
700 residents
at our Saints Joachim &
Anne Nursing and
Rehabilitation Center in
historic Coney Island



Fed more than
3 million meals
to children, seniors and the
homebound elderly



Shared information and
referrals with more than
17,200 people
through the Catholic
Charities Call Center



Treated nearly
7,400 people
at neighborhood clinics
and recovery programs



Served more than
2,160 clients
with behavioral health
services through our Care
Coordination and Case
Management Programs



Provided immediate
emergency services
to approximately
3,000 clients
in our Walk-In Centers



Prepared nearly
1,500 young people
for their futures through the
internship and summer youth
employment programs



Provided
19,200 older adults
with comprehensive
services each month
through neighborhood
Senior Centers and
specialized Case
Management Programs



Offered services to approximately
13,400 families
each month through
Prevention Programs, Homebase
Homelessness Prevention,
Refugee Resettlement,
Afterschool Programs, ESL
and NYC Adult Literacy
Initiative, WIC Programs and
the Healthy Families Program



Housed residents
in one of our
4,330 affordable housing
units for seniors, families,
the formerly homeless,
those with HIV and those
struggling with mental illness

PROGRAMS AND SERVICES

CATHOLIC CHARITIES BROOKLYN AND QUEENS

CALL-IN CENTERS AND WALK-IN CENTERS

Call 718-722-6001 for access and information to all Catholic Charities programs and services

OFFICE OF MISSION

Bereavement Services
Community Program Services
Community Service
Diocesan Food Pantry Network
Disabilities Advocacy Services & Deaf Ministry
Mobile Services
Vincentian Outreach Services
Witnesses of Mercy Parish Outreach Program

INTEGRATED HEALTH & WELLNESS SERVICES DIVISION

Care Coordination and Case Management

Behavioral Health Care Coordination - DOHMH
Behavioral Health Care Coordination - HH
Catholic Charities Walk-In Centers
Central Access Behavioral Integration Team (CABIT)
Children's Care Coordination
Justice for Juveniles Initiative
Queens Transitional Team

Clinics, Rehab and Recovery

Bohan-Denton Flatlands Guidance Center
Brooklyn Mobile Crisis Team
Catholic Charities Behavioral Health Center - Jamaica Clinic
Catholic Charities Behavioral Health Center - Corona Clinic
Children and Family Treatment Support Services - HCBS/SPA
Corona PROS
Catholic Charities Call Center
Flatbush Addiction Treatment Center
Glendale Mental Health Clinic
CCBQ Home and Community Based Services
Mobile Outreach Team
Open Door Club
Peer Advocacy
Rockaway Mental Health Clinic
Rockaway PROS
World of Work

Residential and Housing Services

Brooklyn Community Living Programs
Brooklyn Supported Housing Programs I, IV, V
Casa Betsaida Congregate and Recovery
Central Brooklyn Supported Housing
Circle of Hope 1, 2
Home & Community Based Services - Residential and Community Habilitation (HCBS-DD)

Residential and Housing Services (Continued)

Jamaica Community Living Program
Queens Community Living Program
Queens Supported Housing Programs I, II, III, IV, V
Senior Housing Support Services
Supported SRO at Caring Supported Housing
Supported SRO at Mercy Gardens

FAMILY AND COMMUNITY SERVICES DIVISION

Early Childhood Services

Caritas Professional Development Center
Catholic Charities Early Head Start Family Child Care
Catholic Charities Head Start Family Child Care
Charles F. Murphy Early Childhood Development Center
Colin-Newell Early Childhood Development Center
Msgr. Andrew Landi Early Childhood Development Center
Parkside Early Childhood Development Center
Queensbridge Early Childhood Development Center
Queensbridge Family Child Care Program
St. Malachy's Early Childhood Development Center
Sunset Park Early Childhood Development Center
Therese Cervini Early Childhood Development Center Annex
Therese Cervini Family Child Care Program
Thomas A. DeStefano Early Childhood Development Center
Vincent J. Caristo Family Child Care Program

Family Services

Brownsville Family Support Center
Brownsville Family Treatment & Rehabilitation
Compass OST Program - Afterschool Plus at PS 50
Compass OST Program at PS 106
Dr. Elizabeth Lutas East New York Family Support Center
ESOL Program
ESOL Civics Program
Far Rockaway Family Treatment and Rehabilitation
Healthy Families 4 at PS 106 - Bushwick
Homebase Homeless Prevention I
Homebase Homeless Prevention I Mott Avenue Annex
Homebase Homeless Prevention II
Homebase Homeless Prevention II Livonia Avenue Annex
Homebase Homeless Prevention III
Jamaica Family and Youth Center
Jamaica Family Treatment & Rehabilitation
Moving Forward Program
NYC Adult Literacy Initiative (NYCALI)
Ocean Bay Work, Learn and Grow

Family Services (Continued)

Refugee Resettlement Program
Riverdale Osborne Youth Internship Program
Summer Youth Employment Program
Women, Infants and Children (WIC) - Jamaica
Women, Infants and Children (WIC) - Woodside
YESS! Program

Older Adult Services

Bayside Senior Center
Benson Ridge Senior Services
Catherine Sheridan Senior Center
Dellamonica - Steinway Senior Center
Geriatric Initiative Depression
& Alcohol Abuse Screening & Assistance
Glenwood Senior Center
Hillcrest Senior Center
Howard Beach Senior Center
Narrows Senior Center
Northeast Queens Home Delivered Meals Program
Northside Senior Center
Ozone Park Senior Center
Pete McGuinness Senior Center
Riverway Senior Center
Seaside Senior Center
Sheepshead Bay - Nostrand Supportive Services (NORC)
Social Adult Day Alzheimer's Program
South Brooklyn Social Adult Day Alzheimer's Program
Southwest Queens Home Delivered Meals Program
Southwest Queens Senior Services
St. Charles Jubilee Senior Center
St. Louis Senior Center
The Bay Senior Center
The Lodge Senior Center
Western Queens Home Delivered Meals Program
Woodhaven-Richmond Hill Senior Center

CATHOLIC CHARITIES

PROGRESS OF PEOPLES DEVELOPMENT CORPORATION/PROGRESS OF PEOPLES MANAGEMENT

Berry Street Apartments
Bishop Boardman Senior Apartments
Bishop Mugavero Senior Apartments
Caring Communities - Bishop Thomas V. Daily
Residence at St. Joseph's
Caring Communities - Bishop Joseph M. Sullivan Residence
at Our Lady of Good Counsel

CATHOLIC CHARITIES

PROGRESS OF PEOPLES DEVELOPMENT CORPORATION/PROGRESS OF PEOPLES MANAGEMENT (Continued)

Caring Communities - John J. Farrell Residence
at Most Holy Trinity
Catherine Sheridan Senior Residence
David Minkin Senior Residence
Fr. Richard Reder Senior Apartments
Holy Spirit Senior Apartments
Mary Star of the Sea Senior Apartments
Monastery Senior House
Msgr. Anthony J. Barretta Family Housing
(Managed by Wavecrest Management)
Msgr. Burke Senior Apartments
Msgr. John O'Brien Senior Apartments
Msgr. Joseph Stedman Residence
Msgr. Mullaney Apartments
Msgr. Thomas Campbell Senior Apartments
Mt. Carmel Senior Apartments
Peter J. Striano Residence
Pierrepont House Senior Apartments
Pope John Paul II Senior Apartments
Rosary House
South 8th Street Limited Partnership
Sr. Lucian Apartments
St. Brendan's Houses
St. Leonard's Family Housing
St. Lucy/St. Patrick Family Housing
St. Paul the Apostle Senior Apartments
St. Pius V Senior Apartments
St. Teresa of Avila Senior Apartments
Whipple Lewis Family Housing

CATHOLIC MIGRATION SERVICES

Housing Legal Services
Immigration Legal Services
Worker's Rights Legal Services

HOME CARE AND NURSING/REHABILITATION

Care at Home, Diocese of Brooklyn
Family Home Care Services of Brooklyn & Queens, Inc.
Saints Joachim & Anne Nursing and Rehabilitation Center

FINANCIALS

CATHOLIC CHARITIES, DIOCESE OF BROOKLYN & RELATED AGENCIES

Consolidated Summary Statement of Activities
Year Ended June 30, 2019

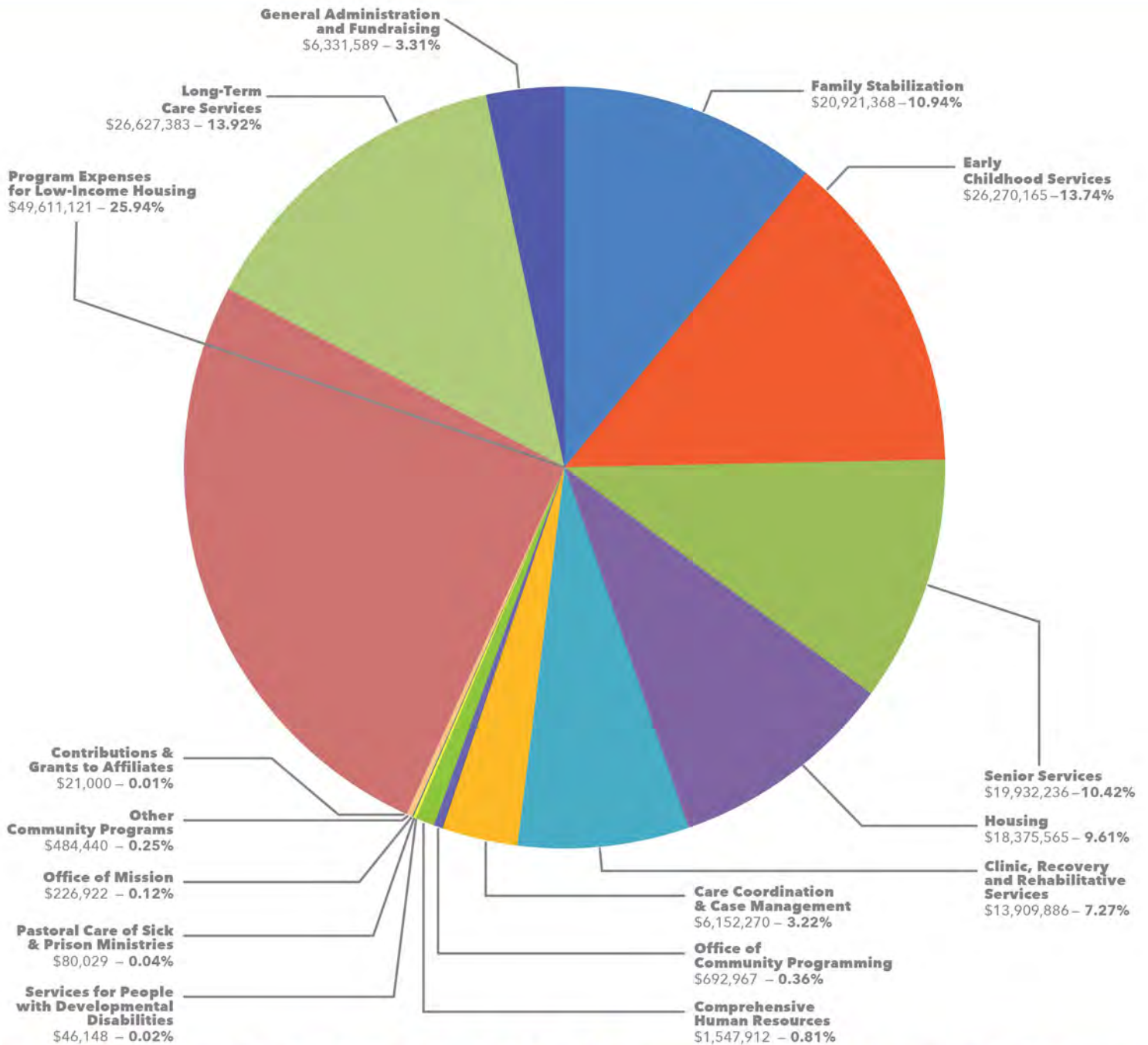


SUPPORT AND REVENUE	TOTAL
GENERAL SUPPORT	
Contributions, grants and bequests	\$8,423,985
Contributed goods, services, and rent	\$2,661,884
Special events net revenue	\$1,474,467
DIOCESAN SUPPORT	
Diocesan subsidy for programs	\$1,100,000
Catholic Foundation (Bishop Mugavero)	\$200,000
Parish Christmas Collection	\$315,126
Total support	\$14,175,462
REVENUE	
Service fees from governmental agencies	\$72,517,788
Service fees from third-party reimbursement	\$23,258,188
Service fees from other sources	\$1,880,166
Saints Joachim & Anne Nursing Home & Rehabilitation Service revenue	\$24,339,236
Rental revenue	\$49,148,703
Management and developer fees	\$585,500
Other revenue (loss), net	\$4,922,512
Total revenue	\$176,652,093
Total support and revenue	\$190,827,555
INVESTMENT (LOSS) INCOME	
Investment return	\$3,675,058
Unrealized gain on beneficial interest in charitable trust	(\$19,897)
Total Investment (Loss) Income	\$3,655,161

EXPENSES	TOTAL
PROGRAM SERVICES	
Family Stabilization	\$20,921,368
Early Childhood Services	\$26,270,165
Senior Services	\$19,932,236
Housing	\$18,375,565
Clinic, Recovery and Rehabilitative Services	\$13,909,886
Care Coordination and Case Management	\$6,152,270
Services for People with Developmental Disabilities	\$46,148
Office of Community Programming	\$692,967
Comprehensive Human Resources	\$1,547,912
Office of Mission	\$226,922
Pastoral Care of Sick and Prison Ministries	\$80,029
Other community programs	\$84,440
Contributions and grants to affiliates	\$21,000
Program expenses for low-income housing	\$49,611,121
Long-term care services	\$26,627,383
Total program services	\$184,899,412
SUPPORT SERVICES	
General administration	\$5,481,211
Fund-raising	\$850,378
Total support services	\$6,331,589
Total expenses	\$191,231,001
Gross results from program services and operations	\$3,251,715
Net Assets	\$130,146,699



2019 AUDITED EXPENSE REPORT



SUPPORTERS & DONORS

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