Dear Friends of Catholic Charities,

Here in the Diocese of Brooklyn, we hear the cry of the poor on a daily basis. We extend a helping hand to homeless individuals and families seeking shelter, individuals and families struggling with addiction, and those with mental illness seeking support services. We support our seniors struggling with loneliness and depression, while trying to deal with the financial struggles that often cause them to choose between food, paying their rent, and providing for their ongoing medical needs.

Through the good work of Catholic Charities, we try to respond to people in need in a way that shares God’s love with our neighbors in Brooklyn and Queens.

Catholic Charities Brooklyn and Queens takes great pride in doing much more than simply providing a hand out. Every day, compassionate and skilled staff members extend a hand to communities in need. Our dedicated staff help so many get back on their feet, back on track, and back on a path of independence and self-sufficiency. In doing so, we are helping residents retain their dignity and confidence, which is a vital component of an independent lifestyle.

Asking the Lord to extend His choicest blessings upon you for your generosity, and with an assurance of my remembrance of you in prayer and in the celebration of the Eucharist.

Sincerely in Christ,

Most Reverend Nicholas DiMarzio, Ph.D., D.D.
Bishop of Brooklyn

We are pleased to present you with the 2018 Annual Report for Catholic Charities Brooklyn and Queens, which provides our supporters and friends with a year-end composite of activities and accomplishments. Every day, we educate children and youth, uplift and care for the elderly, feed and house the poor, and extend a hand up to anyone who needs it. With the help of concerned and caring staff members, the lives of hundreds of thousands of diverse individuals are being revitalized daily by hope and opportunity.

Advocacy and social justice continue to be driving forces for Catholic Charities. We stood with our brothers and sisters throughout 2018 to advocate for increased funding for the human services sector and for so many of our neighbors in need. During Poverty Awareness Month, we joined the U.S. Conference of Catholic Bishops and the Catholic Campaign for Human Development (CCHD) in taking up Pope Francis’ challenge to live in solidarity with the poor. According to the CCHD, one in seven American households were food insecure last year. In 2018, through our partnership with parishes in the Diocese of Brooklyn and network of 20 food pantries, Catholic Charities distributed more than one million meals to 115,000 people.

As we move into a new year, our Board of Trustees, administration, staff, and volunteers are prepared to cope with the challenges that lie ahead and meet the needs of the people we serve. Catholic Charities Brooklyn and Queens has aided its community for nearly 120 years, and we are confident that we will continue to build upon that tradition in the coming years. Thank you for your continued support of our work, and for enabling us to live out our mission of outreach, service and care as we change lives and build communities.

Sincerely,

Reverend Monsignor Alfred P. LoPinto
President & CEO
Catholic Charities Brooklyn and Queens and Affiliated Agencies

Catholic Charities in the Diocese of Brooklyn and Queens translates the Gospel of Jesus Christ into action by affirming the dignity and value of every person, especially the most vulnerable members of our diverse society. Catholic Charities develops effective responses to human need and joins with all people of good will in advocating for a social order which promotes justice and enhances human development.
In 2018, we coordinated our services for older adults into the Saint John XXIII Senior Services, enabling us to provide a vast network of senior centers, services for the homebound elderly, social adult day programs for seniors with Alzheimer’s disease, senior housing, bereavement services, home care services, and nursing home care.

Last year, after Hurricane Maria devastated Puerto Rico, Catholic Charities coordinated and distributed more than 32,000 pounds of goods for the residents of the island. Donated items included bottled water, diapers, medical and personal care supplies, paper goods, clothing, and non-perishable food.

The Substance Abuse and Mental Health Services Administration recently awarded a $3.6 million grant to Catholic Charities to become a Certified Community Behavioral Health Clinic (CCBHC). Awarded to only 25 recipients in the nation, this grant allows us to expand our services to many more individuals suffering with mental illness and substance use disorder.

More than 700 families had a happy Thanksgiving thanks to a special donation of turkeys from Alphonse and Maria Catanese, ALMAR Realty Solutions, Fivecat Management Group, AEA Logistics Inc. and Jemma Construction Corp. Fruits and vegetables were provided by the Catholic Charities Food Pantry Network.

Catholic Charities Brooklyn and Queens distributed warm winter coats, toys and over $100,000 in TD Bank gift cards to families in need at Christmas. Gift cards were made possible through the generosity of grants and donations, with distributions taking place at sites in both Brooklyn and Queens.

Catholic Charities Brooklyn and Queens raised $1.1 million in June at the 2018 Bishop’s Humanitarian Award Dinner at Cipriani Wall Street. During the program, Catholic Charities honored Joseph “Dee” Dussich, Joseph Tranchina, Peter Vallone, Sr., and Don Costello.

Three years ago, Catholic Charities was one of the agencies tasked by Pope Francis with “planting seeds together” as we create more affordable housing. Since that time, Catholic Charities has been working with Enterprise Community Partners and a group of Catholic and Buddhist leaders known as the Dialogue of Fraternity. In September, representatives from Catholic Charities, including Father Patrick J. Keating, Deputy CEO, traveled to Rome with Bishop Nicholas DiMarzio to meet with the Pope and update him on their progress. The meeting focused on the need for more affordable housing for seniors and the formerly homeless, the importance of sustainable building, and collaborating with leaders of other religions.

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In 2018

Catholic Charities has:

- **Served** more than 224,507 clients throughout Catholic Charities Brooklyn and Queens
- **Provided immediate emergency services** to over 3,245 clients in our Walk-In Centers
- **Prepared 1,270 young people for their futures** through the Summer Youth Employment Program and the Work, Learn and Grow Program
- **Treated nearly 9,600 people** at neighborhood clinics and recovery programs
- **Shared information and referrals** with more than 14,600 people through the Catholic Charities Call Center
- **Served more than 7,800 clients** with behavioral health services through our Care Coordination and Case Management Programs
Fed more than 1.7 million meals to children, seniors and the homebound elderly

Cared for 250 residents at our Saints Joachim & Anne Nursing and Rehabilitation Center in historic Coney Island

Housed residents in one of our 4,330 affordable housing units for seniors, families, the formerly homeless, those with HIV, and those struggling with mental illness

Provided more than 19,300 older adults with comprehensive services through neighborhood Senior Centers and specialized Case Management Programs

Offered services to approximately 12,200 families through Prevention Programs, Homebase Homelessness Prevention, Refugee Resettlement, Afterschool Programs, ESL and NYC Adult Literacy Initiative, WIC Programs and the Healthy Families Program

Nurtured nearly 2,500 children through our Early Childhood Programs and Family Child Care
## Financials

### Catholic Charities, Diocese of Brooklyn & Related Agencies

#### Consolidated Summary Statement of Activities - Year Ended June 30, 2018

<table>
<thead>
<tr>
<th>SUPPORT AND REVENUE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GENERAL SUPPORT</strong></td>
<td></td>
</tr>
<tr>
<td>Contributions, grants, and bequests</td>
<td>$ 6,910,207</td>
</tr>
<tr>
<td>Contributed goods, services, and rent</td>
<td>4,169,031</td>
</tr>
<tr>
<td>Special events net revenue</td>
<td>1,165,814</td>
</tr>
<tr>
<td><strong>DIOCESAN SUPPORT</strong></td>
<td></td>
</tr>
<tr>
<td>Diocesan subsidy for programs</td>
<td>$ 1,100,000</td>
</tr>
<tr>
<td>Catholic Foundation (Bishop Mugavero)</td>
<td>200,000</td>
</tr>
<tr>
<td>Parish Christmas Collection</td>
<td>391,000</td>
</tr>
<tr>
<td><strong>Total support</strong></td>
<td>$ 13,936,052</td>
</tr>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
</tr>
<tr>
<td>Service fees from governmental agencies</td>
<td>$ 72,529,850</td>
</tr>
<tr>
<td>Service fees from third-party reimbursement</td>
<td>28,104,199</td>
</tr>
<tr>
<td>Service fees from other sources</td>
<td>2,282,020</td>
</tr>
<tr>
<td>Saints Joachim &amp; Anne Nursing Home &amp; Rehabilitation Service revenue</td>
<td>22,237,299</td>
</tr>
<tr>
<td>Rental revenue</td>
<td>45,979,942</td>
</tr>
<tr>
<td>Management and developer fees</td>
<td>438,104</td>
</tr>
<tr>
<td>Other revenue (loss), net</td>
<td>4,463,121</td>
</tr>
<tr>
<td><strong>Total revenue</strong></td>
<td>$ 176,034,535</td>
</tr>
<tr>
<td><strong>Total support and revenue</strong></td>
<td>$ 189,970,587</td>
</tr>
</tbody>
</table>

| INVESTMENT (LOSS) INCOME                |                |
| Investment return                      | $ 4,593,496    |
| Unrealized gain on beneficial interest in charitable trust | 15,446          |
| **Total Investment (Loss) Income**      | $ 4,608,942    |

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PROGRAM SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>Family Stabilization</td>
<td>$ 22,373,811</td>
</tr>
<tr>
<td>Early Childhood Services</td>
<td>26,225,293</td>
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<tr>
<td>Senior Services</td>
<td>19,495,687</td>
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<tr>
<td>Housing</td>
<td>18,347,359</td>
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<tr>
<td>Clinic, Recovery, and Rehabilitative Services</td>
<td>14,651,333</td>
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<tr>
<td>Care Coordination and Case Management</td>
<td>6,522,206</td>
</tr>
<tr>
<td>Services for People with Developmental Disabilities</td>
<td>702,015</td>
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<tr>
<td>Office of Community Programming</td>
<td>643,532</td>
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<tr>
<td>Comprehensive Human Resources</td>
<td>2,862,304</td>
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<tr>
<td>Office of Mission</td>
<td>210,277</td>
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<tr>
<td>Pastoral Care of Sick and Prison Ministries</td>
<td>73,788</td>
</tr>
<tr>
<td>Other community programs</td>
<td>393,912</td>
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<tr>
<td>Contributions and grants to affiliates</td>
<td>898,130</td>
</tr>
<tr>
<td>Program expenses for low-income housing</td>
<td>47,711,237</td>
</tr>
<tr>
<td>Long-term care services</td>
<td>23,820,305</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td>$ 184,931,189</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SUPPORT SERVICES</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>General administration</td>
<td>$ 6,607,979</td>
</tr>
<tr>
<td>Fund-raising</td>
<td>884,258</td>
</tr>
<tr>
<td><strong>Total support services</strong></td>
<td>$ 7,492,237</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>$ 192,423,426</td>
</tr>
<tr>
<td>Gross results from program services and operations</td>
<td>$ 2,156,103</td>
</tr>
</tbody>
</table>

| NET ASSETS                               |                |
| Net Assets                               | $ 143,803,790  |
Members of the Corporation
Most Reverend Nicholas DiMarzio, Ph.D., D.D.
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Vicar for Human Services
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Deputy Chief Executive Officer
Catholic Charities Brooklyn and Queens and Affiliated Agencies
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Emmie Glynn Ryan, Esq., General Counsel and Chief Compliance Officer
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Chief Privacy Officer
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Senior Vice President for Communications
Jacqueline Gibbons
Senior Vice President, Director, Human Resources
Patrick Mahon
Senior Vice President and Chief Information Officer
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Senior Vice President for Evaluation and Planning
Gladys Rodriguez
Senior Vice President/Chief Program Officer, Family and Community Services
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Senior Vice President, Real Estate Asset Management
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Vice President, Care Coordination and Case Management
Stanley Celius
Vice President, Progress of Peoples Management
Desiree Fryson
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Mary Hurson
Vice President, Family Stabilization Services
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Vice President, Catholic Charities Progress of Peoples Development Corporation
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