Changing Lives... Building Communities
Catholic Charities Brooklyn and Queens 2009 Annual Report
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Catholic Charities Brooklyn and Queens sees its mission as sharing in the promotion of unity among all persons by seeking to develop caring communities.

In the delivery of service, the values of quality performance, responsiveness to local need and preservation of the basic dignity of each individual person are paramount. Programs must be directed not only toward the alleviation of individual misery, but toward changing the forces which cause such misery, and toward advocating for justice and for systemic change where such is needed.
Message from the CEO

Dear Friends,

We are pleased to present you with the 2009 Annual Report for Catholic Charities Brooklyn and Queens. This yearly report provides our supporters and friends with a year-end composite of activities and accomplishments, while at the same time illustrating the progress achieved in human service care, education and support to clients and families.

For more than 110 years, Catholic Charities Brooklyn and Queens has been changing lives and building communities as it serves its neighbors in need with mercy and compassion. Operating with a budget of more than $194 million, we currently sponsor nearly 180 programs and services for children and youth, adults and seniors, the developmentally disabled, the mentally ill and the isolated. In addition, we are the largest faith-based provider of affordable housing in the country, with 3,500 units for the elderly, homeless, disabled and low-income families, and 530 units of special needs housing.

For the administration and staff of Catholic Charities Brooklyn and Queens, 2009 gave new meaning to the word “challenge.” With the country reeling from an economic crisis, countless members of the community turned to Catholic Charities for assistance. In response, we increased our efforts to address issues of poverty and promote justice in the communities we serve, thereby empowering families and individuals to achieve greater self-sufficiency.
Fiscally, our Agency dealt with the complex economic climate coupled with declining reimbursements from State and Federal sources. In the past year, we adopted creative strategies to manage our resources in this era of reform and change, while at the same time ensuring that every available cent was used to support those who need it the most. We take great pride in the fact that Catholic Charities is one of the most efficiently run agencies, with 91 cents of every dollar raised directly supporting our programs and services.

As we move into a new decade, we believe that the people who are the strength of Catholic Charities – our Board of Trustees, administration, staff and volunteers – are ready, willing and able to cope with the challenges that lie ahead. Catholic Charities Brooklyn and Queens has served its community for 110 years, and we are confident that we will continue to build upon that tradition in the coming years. Thank you for your continued support of our work, and for enabling us to live out our mission of outreach, service and care as we change lives and build communities.

Sincerely,

Robert Siebel
Chief Executive Officer
“Catholic Charities has helped me keep a roof over my head and care for my elderly mother. I will always be grateful to them.” Maria Petrik
Parish & Community Outreach & Services

When Maria Petrik’s husband suffered a heart attack and became gravely ill, she quit her job as a home health aide to care for him. However, the heart attack left Gyorgy with permanent paralysis and he eventually passed away, leaving Maria devastated both emotionally and financially. In addition, after years of hoping to return to her native Romania, a break-in at her apartment robbed her of their life savings. Left alone, and caring for her elderly mother who suffers from Alzheimer’s Disease, Maria had no way to pay for all of her monthly expenses.

In 2009, Maria turned to Catholic Charities, who helped her with rent and assisted her in applying for needed assistance and benefits.

Stories such as this one are common at Catholic Charities. Every day, our Parish and Community programs offer support for our neighbors in need. Highly skilled staff members work closely with parishioners and community residents to provide them with the tools necessary to lead lives of independence and self-sufficiency. Our case managers are stationed in areas of greatest need in order to make the services of Catholic Charities immediately accessible to our neighbors, while our Community Centers serve as the gateway to Catholic Charities’ vast network of programs and services. Our holistic approach enables us to provide our neighbors with direct services to address their immediate needs, while we work with parish and community-based advocates towards social justice and systemic change in the long-term.

2009 Highlights

Catholic Charities Allocates $250,000 to Parishes

In a continued effort to assist communities most affected by the economic crisis, Catholic Charities allocated $250,000 to Brooklyn and Queens parishes and parish clusters. These funds were distributed via a grant program called “The Matthew 25 Project” and collaborative initiatives included workshops aimed at self-sufficiency (financial literacy and foreclosure prevention), employment retooling, job training and placement, and emergency assistance programs. Many parishes used the funds to supplement their efforts to keep food pantries stocked and to help parishioners pay for medications and doctor visits.

Expand Community Centers via Mobile Sites

In 2009, Catholic Charities Community Centers expanded via mobile sites to better serve hard-to-reach parish communities in Brooklyn and Queens, providing case workers and social services to ensure that every person in need can be reached.

CCBQ Launches “Pathways to Self-Sufficiency”

Catholic Charities hosted an employment and education expo to kick-off its Pathways to Self-Sufficiency Series, which is designed to help individuals achieve independence and self-determination during these difficult economic times. At the expo, employment and business counselors, educators and tenant attorneys were on hand to provide guidance with resume writing, financial literacy, housing issues and referrals to Adult Degree programs.

2009 Outcomes

- Catholic Charities provided 14,700 individuals with case management, financial assistance and other needed services through our Catholic Charities Community Centers.
- We worked closely with 197 Diocesan parishes and 31 parish clusters to address community issues such as affordable housing, emergency preparedness, health care, immigration and bereavement.
“I am using the World of Work program as the first stepping stone to the next journey in my life. With the help of Catholic Charities, I feel like the sky is the limit.”

Taina Pierce
Behavioral Health Services

After working for 15 years as a paratransit driver for Access-A-Ride, Taina Pierce was suddenly unemployed. Struggling with severe depression and unfamiliar with the ways to seek employment, Taina turned to the World of Work/Assisted Competitive Employment Program. Taina was assigned to a Job Coach/Case Manager, who trained her in the many methods of job seeking, and improved her technical skills through training in computer and telephone usage, group networking, dress for success, and referrals to education and training. Today, Taina is positive, hopeful and motivated to work in the photography industry.

The World of Work program is just one of many services offered at Catholic Charities, and these Behavioral Health Services are as varied as the issues that arise for those having difficulty adjusting at home, school or in the community – issues like depression, substance abuse, marital problems or other stress-related conditions. Among the services provided by professional, dedicated staff are short-term and long-term counseling, stress management, activities therapy, vocational support and MICA services. Our community-based mental health clinics offer those with severe mental illness a broad range of outpatient services, while our housing facilities provide residents with independent living skills, health management, counselor visits, and educational and recreational opportunities. With more than 25 behavioral health programs that help individuals strive for rehabilitation and independence, our neighbors are given a real chance to lead fulfilling lives and become an integral part of the community.

2009 Highlights

Clients and Staff “Walk for Wellness”

Catholic Charities clients and staff gathered in Prospect Park, Brooklyn in 2009 for a 3-mile Walk for Wellness. The Walk was implemented to promote a healthier lifestyle, and featured representatives from a variety of behavioral health programs such as Brooklyn Community Living, Monica House, Circle of Hope, Brooklyn Supported Housing, Queens Supported Housing and Mercy Gardens. T-shirts and pedometers were provided at the start line, and walkers gathered around BBQ grills and picnic tables after the finish for a lunchtime meal of lean hamburgers and hot dogs, salad and other healthy snacks.

Behavioral Health Forum

Catholic Charities Behavioral Health Services assisted in New York State Senator Shirley L. Huntley’s first “Mental Health & Developmental Disabilities Forum” held at the Queens Centers for Progress in Jamaica, Queens, the event brought together city and state officials to address the concerns of those facing mental health challenges and/ or developmental disabilities in the Queens community, including how to access Medicaid and other benefits, and how to obtain psychological and psycho-social evaluations.

2009 Outcomes

- Catholic Charities operated Street to Home, a program that was instrumental in helping to reduce street homelessness in Brooklyn by 66% since its launch in 2007.
- Behavioral Health Services staff decreased hospitalization rates by 50% for clients living in Monica House, through intensive case management and counseling.
- Catholic Charities was awarded 45 new beds for Queens Supported Housing.
- Catholic Charities’ Mental Health clinics experienced a 13% increase in services provided in 2009.
“Even after my children graduate from Sunset Park, I know we will still be part of this family. We feel so welcome here that we see it as our second home.”

Laura Gutierrez
Early Childhood Services

When Laura Gutierrez enrolled her three-year-old son, Gabriel, at the Sunset Park Early Childhood Development Center, she had high hopes for his bright future. That’s why Laura was astonished when his teacher told her that Gabriel struggled with his fine motor skills. Determined not to let Gabriel fall behind, the early childhood teacher guided Gabriel’s parents through the process of enrolling him in on-site occupational therapy to improve his skills. With on-site therapy, he was able to keep up with the other children his age, and now writes beautifully and easily. Laura’s daughter is now enrolled in the program and is doing well, and Laura works at the facility as a volunteer. Laura also took advantage of nutrition classes at Cornell University, a service available through our program, and is proud to be able to make healthy snacks and meals for the whole family.

Triumphs such as these occur every day through Catholic Charities Early Childhood Services, which offers comprehensive quality programs through UPK, Head Start programs, child care centers and family day care, each designed to foster the social, emotional, physical and cognitive development of preschoolers in a safe environment. Catholic Charities uses the Montessori approach to early childhood education because it best meets the needs of children from birth to seven years of age. To uphold our commitment to quality education, our Caritas Center provides Montessori training to our early childhood staff. In addition, Caritas also helps provide essential learning materials for more than 90 classrooms at our sites — materials such as number rods, sandpaper letters and much more. Catholic Charities Brooklyn and Queens reaches approximately 2,400 children each year, ensuring that they receive the best education possible for the best future possible.

2009 Highlights

Sunset Park Begins $1.2 Million Expansion

Thanks to a grant of $1.2 million from the Robin Hood Foundation, together with additional funding and support from the New York City Administration for Children’s Services, Catholic Charities developed 4,000 square feet of unused space at Sunset Park Early Childhood Development Center, which provides much-needed early childhood services to families in Brooklyn’s Sunset Park community. By creating five additional classrooms, Catholic Charities is now able to serve an additional 114 children from a waiting list of over 350 families.

Provider of the Year Award

Five providers of our Sunset Park Family Day Care were selected for a 6-month science and literacy research project by PBS, and one facilitator received the Provider of the Year Award from Channel 13.

Assemblyman Awards $125,000 for Outdoor Playground

Assemblyman Alec Brook-Krasny awarded a $125,000 state grant to the Madeleine Jones Head Start in Coney Island, Brooklyn, for the installation of a roof cover for their outdoor playground.

Farragut Children’s Center Celebrates 40 Years

In December, Catholic Charities Farragut Children’s Center celebrated 40 years of service to the children and families of Fort Greene, Brooklyn. Families and friends joined the children in a day of celebration, which included music and dance performances.

2009 Outcomes

- Family Day Care programs received 100% compliance ratings in their Annual ACS Program Assessment audits.
- 90 more children are served at St. Margaret Mary Head Start following the addition of a new classroom and expanded services.
“My dream is to go to college and become a fashion designer. Catholic Charities gave me the tools I needed and set me on the right path for my future.”

Osage Williams
Osage Williams, who has worked at Catholic Charities for the past two years through the Summer Youth Employment Program, has always dreamed of attending a premiere art and design school and becoming a fashion designer. However, most collegiate design programs require students to submit a comprehensive portfolio and design samples, a roadblock for Osage since she lacked the funds to purchase the art supplies needed. In order to help her realize her dream, Catholic Charities helped Osage purchase a sewing machine, fabric, notebook and a scanner for her drawings. Today, Osage is preparing her portfolio and volunteering her time in the Catholic Charities LIFE Program (Looking Into Future Employment), where she serves as a mentor and leads debates and fashion and cooking/nutrition groups.

The LIFE Program is just one of the many Family Services programs which serve diverse communities and families throughout Brooklyn and Queens. From prevention programs tailored for at-risk families to homeless prevention programs that help people in danger of losing their homes, Family Services programs strengthen families and help them stay together. We offer our youth second chances to keep them off the streets, and give them real purpose for the future, through such programs as the Catholic Charities Big Brothers/Big Sisters. In addition, our Refugee Resettlement Program has helped those from around the world who have suffered political, religious or socio-economic oppression, including assistance in applying for Social Security cards and political asylum, ESL, employment assistance and medical check-ups. Through all these venues, Catholic Charities offers families second chances to find real purpose for the future and enhance the quality of life.
“I love coming to the Senior Center. I’m here every day first thing in the morning. If I didn’t come, I would be home looking at the walls.”

Hazel
At age 68, Hazel lives alone with no family nearby. But happily, she has discovered a home away from home at the nearby Catholic Charities Ozone Park Senior Center. Hazel wakes up looking forward to every day, and when she isn’t volunteering in the Senior Center’s office, she’s busy learning to crochet, painting, or attending the dance and yoga classes offered every week. “We’re called the Senior Ozone Rockettes!” she laughs. Hazel also participated in our new Matter of Balance program, an eight-week series of health information, exercises and daily living advice aimed at preventing falls among seniors.

The Ozone Park Senior Center is just one of the many Catholic Charities programs helping our older neighbors stay healthy and lead more fulfilled lives. Through a host of Older Adult Services, we provide nutritional, educational, recreational, social service and multicultural programs to help older adults improve the quality of their lives and provide the support necessary to continue to live in their communities as they age. For those over age 60, Catholic Charities offers congregate lunch, Meals-on-Wheels, entitlement counseling/advocacy, case management, transportation and chore services. Our Alzheimer’s programs serve those age 60 and older who are diagnosed with Alzheimer’s disease or related dementia, while our Social Day Care Centers offer clients and caregivers supportive counseling, group activities, training workshops, information and referral services in a caring environment.
“I love coming to Senior F.U.N. I helped build a huge Statue of Liberty out of bottle caps and it was so much fun!”

Michael Conboy
Services for People with Developmental Disabilities

For Michael Conboy, working on a huge art project like the Statue of Liberty bottle cap display was a dream come true. The youngest member of Senior F.U.N. at 55 years of age, Michael has attended the program for one year and also resides at Catholic Charities Helen Owen Carey Residence. Always on the lookout for ways to stay busy and involved, Michael actively participated in the Lady Liberty project by going for walks in the community to look for bottle caps, sorting caps by color, and helping to paint and arrange the bottle caps. All in all, it was a fun and lively activity for this friendly and involved senior.

Every weekday, Senior F.U.N. provides its members with meaningful leisure activities which are intellectually and personally stimulating. Emphasis is placed on providing an environment in which the members make their own choices and pursue their own interests, including ceramics, crafts, art, woodworking, movement to music and bowling. Adult education and skill enhancement is provided, as well as weekly community trips to concerts, museums, parks and libraries.

Programs such as Senior F.U.N. are just one of the many programs offered at Catholic Charities Brooklyn and Queens through its Services for People with Developmental Disabilities. Every day, qualified and competent staff members provide comprehensive case management, clinical and psychological services, residential services, daily skills training and recreational services. Warm, friendly staff members offer emotional support to people with developmental disabilities and their caregivers in a nurturing environment. At our 21 residences for the developmentally disabled, individuals receive 24-hour supervised care while living independently and experiencing real autonomy.

2009 Highlights

Seniors Create Bottle Cap Art Display

Last year, staff members at Catholic Charities Senior FUN Program spent nine months recreating the Statue of Liberty using bottle caps – a project that was originated to symbolize how America unites people of different religions, backgrounds and cultures. Ten thousand bottle caps were collected, sorted by color, painted and glued onto six boards, together with clay and beads. The project was proudly unveiled at an art exhibit at Sr. Lucian Apartments.

Artists Featured in Gallery Exhibition

The amazing artwork of three of our participants at Alhambra Day Services, a program for people with developmental disabilities, was recently featured in “Making Art Work” an art exhibit hosted by The Carter Burden Center for the Aging and held at Gallery 207 in Manhattan. Alhambra artists Harold Demesier, Irving Green and Antonino Labuono created approximately ten of the pieces that were featured, including watercolor paintings and fine art. Antonino is also a resident at our Helen Owen Carey Residence, one of our special needs housing facilities in Greenpoint, Brooklyn.

2009 Outcomes

- Catholic Charities completed the conversion of Alhambra Services to a day habilitation model to better serve clients.
- Our Day Service programs, which serve over 200 clients, were praised by the Council on Accreditation for “demonstrating great sensitivity and compassion in serving individuals.”
- In 2009, we increased staffing to support healthcare management and augmented direct care in order to meet the needs of an increasingly older population.
“After I lost my husband, it was hard for me to be on my own. It took me a while to get adjusted, but I am in my neighborhood and I am happy.”  

Ann Luciano
Affordable Housing

When Ann Luciano’s husband died suddenly of an aneurysm, she was unprepared for a life on her own. Rent was rising at the building she had lived in for years, and Ann was unable to afford the $2,000 a month rent. Although her children invited her to live with them, Ann wanted to remain independent and on her own. Thanks to Catholic Charities, Ann found a home in the Bishop Boardman Apartments and was able to stay in the neighborhood she had lived in all her life. Today, she is happy and active, and is surrounded by her church, shops, friends and family.

Since 1975, Catholic Charities Progress of Peoples (POP) Development Corporation, the affordable housing developer of Catholic Charities Brooklyn and Queens, has served as a catalyst for growth in countless neighborhoods, seeking to transform not only vacant land and buildings, but the lives of individuals and families. In the past 30 years, POP Development has completed over 3,000 units of housing, including 2,700 units of housing for low-income older adults, 510 units of family housing and 284 units of supportive housing for formerly homeless individuals.

Through the Progress of Peoples Management Corporation, Catholic Charities is also able to provide quality affordable housing with a vital link to social services, instilling a sense of home, community and family to its residents. In addition, all residents of our senior housing, family housing and supportive housing for the formerly homeless can receive necessary services at any of our service divisions.

2009 Highlights

Catholic Charities Progress of Peoples
Chosen to Develop in Howard Beach

In 2009, Catholic Charities Progress of Peoples Development Corporation was chosen by New York State to acquire the Bernard Fineson Developmental Disabilities Senior Office site in Howard Beach, Queens, and develop the site into low and moderate-income housing. The site will be converted into a 100-unit apartment development, with 80 of the units reserved for seniors over age 60, and 20 units for persons with developmental disabilities.

Tenants Move into Most Holy Trinity SRO

Last spring was move-in day for the 76 new and current tenants of the newly renovated Most Holy Trinity SRO (Single Room Occupancy) in Brooklyn. Developed in 1985, Most Holy Trinity is a former convent that was developed into an SRO by Catholic Charities to address the lack of low-cost housing for single homeless adults. In 2007, the city reinvested funds to convert Most Holy Trinity from single room occupancy to efficiency apartments with private bathrooms and kitchenettes.

2009 Outcomes

- Catholic Charities Progress of Peoples Management completed energy upgrades to many of its properties, reducing energy costs by 20%.
- Over 90% of all tenants in our affordable housing have incomes below 30% of annual median income (AMI).
- A tenant survey revealed that over 95% of tenants in senior housing would refer a friend to POP housing.

www.ccbq.org
Affiliated Services

Saints Joachim & Anne Nursing & Rehabilitation Center

Saints Joachim & Anne Nursing & Rehabilitation Center is a 200-bed health care facility overlooking the Atlantic Ocean in historic Coney Island, Brooklyn. The home provides compassionate care and a welcoming setting for both short-term and long-term residents. Elderly who require 24-hour nursing care receive high quality nursing and medical care from board certified physicians, including post-acute and short stay, long-term care, rehabilitation services, general medical care and medical subspecialties, specialized diet, recreation and pastoral care.

Family Home Care Services of Brooklyn & Queens

Family Home Care Services of Brooklyn & Queens and Care at Home, Diocese of Brooklyn, Inc., are affiliates of Catholic Charities which provide at-home care to nearly 2,000 elderly and disabled clients each year. Services provided by Family Home Care Services include nursing supervision, personal care aides, 24/7 supervision and case service management by a Registered Nurse.

Catholic Youth Organization

The Catholic Youth Organization (CYO) at Catholic Charities Brooklyn and Queens provides young people with a variety of athletic programs and events. Through sports, young men and women are able to develop their potential and sportsmanship through participation in basketball, soccer, swimming, volleyball, track, baseball and softball. Every year, more than 12,000 young athletes, representing approximately 100 parishes, participate in the program, which aims to develop well-rounded individuals who can become the leaders of tomorrow.
Every year, *The New York Times* sponsors The Neediest Cases Fund to raise money to help seven of New York’s major non-profit agencies, including Catholic Charities Brooklyn and Queens. This year, the Neediest Cases Campaign ran from November 2009 through January 2010, during which *The New York Times* published a series of articles profiling some of the diverse people whose lives have improved thanks to the Fund and agencies like ours. Over the years, the Neediest Cases Fund has helped Catholic Charities provide for people from all walks of life. Without the continued support of *The New York Times* Neediest Cases Fund, thousands of New Yorkers would be without the help they so desperately need.

Catholic Charities USA (CCUSA) is the national office for over 1,700 local Catholic Charities agencies and institutions nationwide. Catholic Charities USA provides strong leadership and support to enhance the work of local agencies in their efforts to reduce poverty, support families, and empower communities. As a member organization, Catholic Charities Brooklyn and Queens works closely with CCUSA and sister agencies to get the message to U.S. decision-makers that programs and policies in affordable housing, economic security, nutrition and health care must be improved. One shining example of our collaborative efforts is the Campaign to Reduce Poverty. Through the campaign, Catholic Charities USA has organized all of its members — including Catholic Charities Brooklyn and Queens — towards the goal of reducing poverty in half by the year 2020.

Catholic Charities Brooklyn and Queens supports the Catholic Campaign for Human Development (CCHD), a social justice program which sponsors projects that help poor and low-income people help themselves. Every year, to help break the cycle of poverty, the Diocese of Brooklyn issues grants to projects that not only address the root causes of poverty, but seek to empower the poor, the disabled, minorities, workers and immigrants. Eighty-six cents out of every dollar received by CCHD goes directly to community empowerment, economic development and education programs.
Map and Locations

Parish & Community Outreach & Services
- Brooklyn Community Centers
- Queens North Community Center
- Queens South Community Center
- Bereavement Services
- Services for Pregnant Women
- Deafness Services
- Advocate for Persons with Disabilities
- Our Lady of Angels Human Service Center
- St. Fidelis Mother and Child Residence
- Restorative Justice
- Rockaway Food Pantry

Behavioral Health Services
- Bethlehem Blended Case Management
- Bohan-Denton Flatlands Guidance Center
- Brooklyn Community Living Program
- Brooklyn Supportive Housing
- Casa Betsaida
- Circle of Hope
- Corona Continuing Day Treatment Center
- Corona Elmhurst Mental Health Clinic
- Flatbush Addiction Treatment Center
- Glendale Mental Health Clinic
- Jamaica Continuing Day Treatment
- Monica House
- Open Door Club
- Partnership of Hope, ICM
- Peer Advocacy Program
- Queens Case Management
- Queens Community Living Apts./Supported Housing Program
- Rockaway Community Life Skills/MICA Services Program
- Rockaway Mental Health Clinic
- Rockaway Mobile Crisis Outreach Psychiatric Team
- Street to Home Brooklyn/Queens
- Woodside Mental Health Clinic
- Woodside Mobile Outreach Team
- World of Work Vocational/Employment Program Brooklyn
- World of Work Vocational/Employment Program Queens

Early Childhood Services
- Caritas Training Center
- Colin-Newell Head Start
- Coney Island Child Care Center
- DePaul Head Start
- Farragut Children's Center
- John F. Kennedy Child Care Center

2,890 employees at nearly 180 programs, making Catholic Charities one of the largest non-profit employers in New York City.

1,500 helped with job placement and work skill development through employment-related services

740 young people employed through youth employment programs

1,000,000 meals served to the elderly through Meals-on-Wheels and senior centers

14,000 assisted through after-school and mentoring programs, homeless prevention, refugee resettlement, and other family and youth programs to stabilize families

www.ccbq.org

Programs and Sites Throughout Brooklyn and Queens

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www.ccbq.org
Catherine Sheridan Senior Center
Joseph DiMarco Child Care Center
Joseph DiMarco Family Day Care
Madeleine Jones Head Start and UPK Program
Msgr. Andrew Landi Child Care Center
Padre Kennedy Head Start
Robert F. Kennedy Child Care Center
St. Joseph Head Start
St. Malachy's Child Development Center
St. Malachy's Head Start
St. Margaret Mary Head Start
Sunset Park Early Childhood Development Center
Sunset Park Family Day Care
Therese Cervini Family Day Care
Therese Cervini Early Childhood Development Center
Vincent J. Caristo Child Care Center

Family Services
21st Century and OST at P.S. 106
Adolescent Pregnancy Prevention Services (APPS)
Bedford Hills—The Children’s Center
Catholic Big Brothers/Big Sisters
Choosing Abstinence with Peers (CAPS)
City Connections
Commodity Supplemental Food Program
Dr. White Community Center
East New York/Brownsville Family Support Center
Flowers with Care Youth Services GED Program
Homebase Homelessness Prevention/Diversion
Jamaica Family & Youth Center
Man Up—Fatherhood Program
Northwest Brooklyn Parenting Project
NYC Adult Literacy Initiative
OST After-School Plus Program at P.S. 50
Out of School Youth (OSY)
Queens ESOL-Civics Program
Refugee Resettlement Program
SAFE Alternatives for Family Enrichment (SAFE)
Summer Youth Employment Program
Volunteer Services
Youth Employment Program: L.I.F.E.

Older Adult Services
Alzheimer’s Adult Day Care Program
Bayside Senior Center
Benson Ridge Senior Services
Catherine Sheridan Senior Center
Glenwood Senior Center
Hillcrest Senior Center
Narrows at the Lodge
Narrows Senior Center
Northeast Queens Case Management
Northeast Queens Friendly Visiting Program
Northside Senior Center
Ozone Park Senior Center
Pete McGuinness Senior Center
Peter J. Dellamonica Senior Center
Project Independence
Richmond Hill Senior Center
Seaside Senior Center
Sheepshead Bay Case Management
Sheepshead Bay Supportive Services (NORC)
Southwest Queens Case Management
St. Charles Jubilee Senior Center
St. Louis Senior Center
St. Mary’s Senior Center
Steinway Senior Center
The Bay Senior Center
Wakefield Senior Center
Woodhaven Senior Center
Woodside Senior Assistance Center

Catholic Charities Progress of Peoples Management (Housing)
Berry Street Limited Partnership
Bishop Boardman Apartments
Bishop Mugavero Apartments
Catherine Sheridan Senior Residence
David Minkin Residence
Fr. Richard Reder Senior Apartments
Holy Spirit Apartments
Mary Star of the Sea Apartments
Mercy Gardens Supportive Housing
Monastery Senior House
Most Holy Trinity Supportive Housing
Msgr. Burke Apartments
Msgr. John O'Brien Apartments
Msgr. Joseph Stedman Residence
Msgr. Mullaney Apartments
Mt. Carmel Apartments
Our Lady of Good Counsel Supportive Housing
Pierrepont House for the Elderly
Pope John Paul II Apartments
Rosary House
South 8th Street Limited Partnership
Sr. Lucian Apartments
St. Brendan’s Houses
St. John Bleibtrau House
St. Joseph’s Supportive Housing
St. Leonard’s Family Housing
St. Lucy/St. Patrick Family Housing
St. Paul the Apostle Apartments
St. Pius V Senior Apartments
St. Teresa of Avila

Services for People with Developmental Disabilities
Adessa House
Alhambra Day Services
Caldwell Home
Carmel Residence
Cribbin House
Dawson Manor IRA
Donald Savio Residence
Garfield Manor
Golden Residence
Graci Residence
Helen Owen Carey Residence
Home & Community Based Services
James Fitzpatrick Residence
Jeanne Noel Hower Manor
Mary Wayrick Residence
McLees House
Mugavero Manor
Mullaney IRA, #2A
Mullaney IRA, #2D & 2E
Mulrooney Manor
Peter J. Connolly Residence
Senior F.U.N.
Straus Residence
Summer F.U.N./Winter F.U.N.
Weekend Respite Program

Affiliated Agencies/Programs
Catholic Charities Neighborhood Services
Catholic Charities Progress of Peoples Development Corp.
Catholic Charities Progress of Peoples Management
Catholic Youth Organization
Family Home Care Services & Care at Home
SS. Joachim & Anne Nursing & Rehabilitation Center
## Consolidated Summary Statement of Activities

**Year Ended June 30, 2009**

### 2009 Total Support and Revenue

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<th>Description</th>
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<tr>
<td>Contributed Goods, Services and Rent</td>
<td>6,408,476</td>
</tr>
<tr>
<td>Special Events, Net of Related Expense of $544,090</td>
<td>731,410</td>
</tr>
<tr>
<td><strong>Diocesan Support:</strong></td>
<td></td>
</tr>
<tr>
<td>Diocesan Subsidy for Programs</td>
<td>1,750,000</td>
</tr>
<tr>
<td>Bishop Mugavero Fund/Alive in Hope</td>
<td>195,000</td>
</tr>
<tr>
<td>Parish Christmas Collection</td>
<td>391,713</td>
</tr>
<tr>
<td>In-Kind Support</td>
<td>846,639</td>
</tr>
<tr>
<td><strong>Total Support</strong></td>
<td>$16,459,336</td>
</tr>
<tr>
<td><strong>Revenue:</strong></td>
<td></td>
</tr>
<tr>
<td>Service Fees from Governmental Agencies</td>
<td>55,489,652</td>
</tr>
<tr>
<td>Service Fees from Third-Party Reimbursement</td>
<td>60,669,547</td>
</tr>
<tr>
<td>Service Fees from Other Sources</td>
<td>2,680,682</td>
</tr>
<tr>
<td>Saints Joachim &amp; Anne Nursing Home and Rehab Services</td>
<td>20,321,691</td>
</tr>
<tr>
<td>Rental Revenue</td>
<td>30,283,034</td>
</tr>
<tr>
<td>Management and Developer Fees</td>
<td>805,028</td>
</tr>
<tr>
<td>Administrative Revenue from Affiliates</td>
<td>201,603</td>
</tr>
<tr>
<td>Other Revenue (Loss), Net</td>
<td>3,239,567</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$173,690,804</td>
</tr>
<tr>
<td><strong>Total Support and Revenue</strong></td>
<td>$190,150,140</td>
</tr>
</tbody>
</table>

### Investment (Loss) Income

<table>
<thead>
<tr>
<th>Description</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment Return</td>
<td>(2,939,422)</td>
</tr>
<tr>
<td>Unrealized Loss on Beneficial Interest in Charitable Trust</td>
<td>(577,297)</td>
</tr>
<tr>
<td><strong>Total Investment (Loss) Income</strong></td>
<td>($3,516,719)</td>
</tr>
</tbody>
</table>
### Consolidated Statement of Financial Position, cont.

**Year Ended June 30, 2009**

<table>
<thead>
<tr>
<th>Expenses</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program Services</strong></td>
<td><strong>Total</strong></td>
</tr>
<tr>
<td>Older Adult Services</td>
<td>$ 15,635,733</td>
</tr>
<tr>
<td>Family Services</td>
<td>11,513,476</td>
</tr>
<tr>
<td>Services for People with Developmental Disabilities</td>
<td>41,320,813</td>
</tr>
<tr>
<td>Behavioral Health Services</td>
<td>27,411,083</td>
</tr>
<tr>
<td>Early Childhood Services</td>
<td>28,172,382</td>
</tr>
<tr>
<td>Children and Youth Services</td>
<td>699,805</td>
</tr>
<tr>
<td>Community Centers/Outreach and Services</td>
<td>2,891,931</td>
</tr>
<tr>
<td>Senior Priests Program</td>
<td>157,380</td>
</tr>
<tr>
<td>Restorative Justice/Bereavement Services</td>
<td>296,805</td>
</tr>
<tr>
<td>Campaign for Human Development/Other Community Programs</td>
<td>217,720</td>
</tr>
<tr>
<td>Grant to CYO</td>
<td>154,114</td>
</tr>
<tr>
<td>Subsidized Housing (Seniors, Families and Individuals)</td>
<td>37,662,256</td>
</tr>
<tr>
<td>Saints Joachim &amp; Anne Nursing Home and Rehab Services</td>
<td>22,568,036</td>
</tr>
<tr>
<td><strong>Total Program Services</strong></td>
<td><strong>$188,701,534</strong></td>
</tr>
</tbody>
</table>

| **Support Services**          | **Total**  |
| General and Administration    | 3,501,853  |
| Fundraising                   | 670,926    |
| **Total Support Services**    | **$4,172,779** |
| **Total Expenses**            | **$192,874,313** |
| Gross Results from Operations | (6,240,892) |
| Non-Accrued Monies Due from Governmental Agencies | 2,457,913 |

**Results from Program Services and Operations**

Inclusive of Investment Losses

(3,782,979)

Copies of the complete audited financial statement are available upon request.
2009 at a Glance

- **3,000,000** meals prepared for those in need
- **91,250** people helped throughout Brooklyn and Queens
- **82,500** food packages distributed to the hungry
- **40,500** participants in sports and after-school youth programs
- **14,700** people given immediate and long-term assistance at community centers
- **14,000** individuals in prevention, refugee resettlement and family & youth programs
- **8,200** older adults given comprehensive services at 19 neighborhood senior centers
- **5,600** adults receiving mental/behavioral health services
- **3,500** affordable housing units for seniors, families and the formerly homeless
- **2,400** children in 21 early childhood programs
- **530** units of special needs housing
- **200** elderly residents cared for at our nursing and rehabilitation center
Supporters

We are extremely grateful to the corporations, foundations and individuals who have given so generously to support the mission of Catholic Charities Brooklyn and Queens, helping us to reach out to our neighbors in their time of need. Gifts listed are for the period of July 1, 2008 through June 30, 2009. Due to space limitation, we are not able to list those individuals and businesses that have given less than $250 – friends to whom we are equally grateful for their caring support.

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Liberty Mechanical
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TD Bank
The Rusty Staub Foundation
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Ciampa Organization
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Roman Catholic Diocese of Brooklyn
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Sovereign Bank
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The Risk Management Planning Group
The Zalner Foundation
Towers Watson
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Ascension
Blessed Sacrament
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Holy Child Jesus
Holy Cross
Holy Family
Holy Innocents
Holy Name
Holy Spirit
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Most Precious Blood
Our Lady Help of Christians
Our Lady of the Cenacle
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Our Lady of Guadalupe
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Our Lady of Miracles
Our Lady of Mount Carmel
Our Lady of Solace Shrine
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Our Lady of the Blessed Sacrament
Our Lady of the Rosary of Pompei
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Presentation of the Blessed Virgin Mary
Queen of All Saints
Resurrection
Resurrection – Ascension
Sacred Heart
Sacred Hearts – St. Stephen
SS Cyril & Methodius
SS Simon and Jude
St. Adalbert
St. Anastasia
St. Andrew Avellino
St. Andrew the Apostle
St. Ann
St. Anselm
St. Anthony of Padua
St. Anthony – St. Alphonsus
St. Athanasius
St. Augustine
St. Barbara
St. Bartholomew
St. Benedict Joseph Labre
St. Bonaventure
St. Brendan
St. Catharine of Alexandria
St. Cecilia
St. Charles Borromeo
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St. Clement Pope
St. Columbia
St. Dominic
St. Edmund
St. Elizabeth

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St. Francis of Paola
St. Francis Xavier
St. Gabriel
St. Gerard Majella
St. Gregory the Great
St. Helen
St. Ignatius
St. James Cathedral-Basilica
St. Jerome
St. John of Arc
St. John the Evangelist
St. John Vianney
St. Josaphat
St. Joseph
St. Kevin
St. Laurence
St. Leo
St. Luke
St. Margaret
St. Mark
St. Martin de Porres
St. Martin of Tours
St. Mary Gate of Heaven
St. Mary Magdalene
St. Mary Mother of Jesus
St. Mary Star of the Sea
St. Matthias
St. Mel
St. Michael
St. Nicholas
St. Nicholas of Tolentine
St. Pancras
St. Paul Chong Ha-Sang

St. Paul the Apostle
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St. Pius X
St. Raphael
St. Rita
St. Robert Bellarmine
St. Rocco
St. Rosalia – Regina Pacis
St. Saviour
St. Sebastian
St. Thomas the Apostle
St. Vincent Ferrer
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Visitation of the Blessed Virgin Mary

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Mathew Grant
Eleanor C. Helm
Marie Herrmann
George Jean
Ruth Kelly

Patricia Kirvin
Veronica Kuntz
Ellen Lao
Mary C. Mahon
Anne Marshall
Aida Messetti
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